



Results Matrix

Outcomes

Outcome:	1 Technical Secretariat of the Territorial Development Council strengthened and consolidated by the Clusters' Policy	
Outcome:	2 Innovation and productivity increased in companies that participate in value chains of prioritized clusters	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening the capacities of the Technical Secretariat						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
1.1 Strategies designed	Strategic plan for creating clusters	Strategies (#)	0	2020	Report	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
1.2 Tools designed/strengthened	Tools for internal cluster management	Tools (#)	0	2020	Tool	P	1	0	0	1	P	20000	0	0	20000	Institutional Development	INS	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A					A							
1.3 Diagnostics and assessments completed	Institutional architecture proposal for the National Cluster Program	Diagnostics (#)	0	2020	Report	P	0	1	0	1	P	0	40000	0	40000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	40000	0	40000			
						A					A							
1.4 Institutions trained	Support in the management and governance of existing clusters	Institutions (#)	0	2020	Report	P	0	2	1	3	P	0	60000	30000	90000	Institutional Development	INS	
						P(a)	0	2	1	3	P(a)	0	60000	30000	90000			
						A					A							
2 Monitoring and Evaluation						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
2.1 Tools designed/strengthened	Design of a tool for monitoring progress and baseline measurement of the impact of clusters	Tools (#)	0	2020	Tool	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
2.2 Diagnostics and assessments completed	Analysis of project management tools that allow the monitoring tool to be digitized	Diagnostics (#)	0	2020	Report	P	0	1	0	1	P	0	15000	0	15000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A					A							
3 Communication and Dissemination						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
3.1 Strategies designed	Communication strategy	Strategies (#)	0	2020	Report	P	0	1	0	1	P	0	20000	0	20000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
3.2 Training workshops delivered	Training, technical meetings	Workshops (#)	0	2020	List of participants	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	INS	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A					A							

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$40,000.00	\$180,000.00	\$30,000.00	\$250,000.00
P(a)	\$40,000.00	\$180,000.00	\$30,000.00	\$210,000.00
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