

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Costa Rica					Executing agency: IICA				Public or private sector: public	
Project number: CR-T1228					Title of Project: Pertinence of Natural science and Environmental Education in Agricultural areas					
Period covered by the plan: July 2020 through June 2023										
Threshold for ex-post review of procurements:			Goods and services (in US\$):		Consulting services(in US\$):		599,500			
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
1		Component 1. Development and Pilot a Contextualized Model for Biological, Agricultural and Environmental Sciences Targeted for Secondary Education in Agricultural Areas								
		Consulting services								
		Development of contextualized model and implmenetation of pilot	599,500	QCBS	ex-ante	100	0	Aug-20	YES	
		IICA Specialist (in kind contribution)	70,000	n/a	n/a	0	100	n/a	n/a	The specilist is staff of IICA
4		Project Execution Unit								
		Operating expenses	59,500							
Total			659,000	Prepared by: Emma Naslund-Hadley			8/20/2020			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Costa Rica						Executing Agency: IDB							UDR: SCL/EDU	
Project number: CR-t1228						Project name: Pertinence of Natural Science and Environmental Education in Agricultural Areas								
Period covered by the Plan: 36 months						Total Project Amount: 1,200,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Experimental evlauation	\$287,000	FCS	Lump Sum	\$ 287,000.00	100%	\$ -	0%	31-Jan-21	15-Feb-21	28	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Research support	\$175,000	ICQ	Lump Sum	\$ 175,000.00	100%	\$ -	0%	1-Jul-20	15-Jul-20	24	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Vdeo production	\$10,000	ICQ	Lump Sum	\$ 10,000.00	100%	\$ -	0%	1-Jul-23	15-Jul-23	2	
Prepared by:			TOTALS	\$ 472,000			\$ 472,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														