PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Brazil | **Executing Agency: IDB** | **UDR: IFD/CMF**

Project number: BR-T1497 | **Project name: Development of Battery Energy Storage System (BESS) Investment Projects and Policy and Regulatory Support**

Period covered by the Plan: 40 months (Executing period: 36 months) | **Total Project Amount: USD 1,000,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	**Consultancy 1:** Market assessment to potential BESS projects through technical and financial evaluations of potential investments	$350,000	SCS	Lump Sum	$350,000	100%	$ -	0%		1Q2023	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	**Consultancy 2:** Diagnostic on business models proposed by technology providers when offering BESS solutions and the identification of suitable mechanism to mobilize capital for BESS projects in Brazil.	$200,000	SCS	Lump Sum	$200,000	100%	$ -			2Q2023	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	**Consultancy 3:** Preparation of training materials, workshops and events for the knowledge-sharing (private, public sector entities and regulatory entities)	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%		4Q2023	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 3	A. Consulting services	Consulting Firm (GN-2765)	**Consultancy 4:** Analysis of the Brazilian regulatory aspects to enhance investments in BESS.	$150,000	SCS	Lump Sum	$150,000	100%	$ -			1Q2024	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Component 4	A. Consulting services	Consulting Firm (GN-2765)	**Consultancy 5:** Development of a monitoring and evaluation systema to track indicators aligned with the existing BNDES monitoring and evaluation systems.	$200,000	SCS	Lump Sum	$200,000	100%	$ -	0%		4Q2023	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to be hired will be defined.
Prepared by:	**Daniel Fonseca**		**TOTALS**	**$ 1,000,000**			**$ 1,000,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."