







Results Matrix

Outcomes

Outcome:	1 Capacities of the National System of Science, Technology and Technological Innovation for the elaborations strengthened
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Identification of research and development capacity gaps of SINACYT to face epidemic diseases						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	(i) Diagnostic of capacities for the elaboration of biological products (ii) Diagnostic of regulation for the	Diagnostics (#)	0	2020	Consultancy Report	P	2	2	4	P	75000	40000	115000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2 Strengthening research and development capacities to face epidemic diseases						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 Strategies designed	Strategy proposal to strengthen the research, technological development and innovation capacities for the elaboration of	Strategies (#)	0	2020	Consultancy Report	P	0	1	1	P	0	50000	50000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.2 Institutional development plan designed	Strengthening public governance for the implementation of research and development policies to support the	Plans (#)	0	2020	Consultancy Report	P	0	1	1	P	0	25000	25000	Institutional Development	INS	
						P(a)	0	0	0	P(a)	0	0	0			
						A				A						
2.3 Training workshops delivered	International visits to boards and agencies	Workshops (#)	0	2020	Travel report	P	0	4	4	P	0	10000	10000	Institutional Development	INS	
						P(a)	0	4	4	P(a)	0	0	0			
						A				A						

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$75,000.00	\$125,000.00	\$200,000.00
P(a)			
A			

CRF Indicator

Standard Output Indicator