**VERIFICATION MATRIX**

| **Component objectives** | **Commitments Fiscal Year 2013** | **Institutions in charge** | **Means of Verification** |  |
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| **Component 1: Macroeconomic stability** | | | | |
| To maintain a stable macroeconomic framework | 1. To maintain a stable macroeconomic framework, consistent with the program objectives | MOF |  |  |
| **Component 2: Policy Support for Modernization of Agricultural Statistics** | | | | |
| To improve the performance of the data collection and analysis. | 1. Agricultural Census 2008/2009 published. | LVV | Cover letter, from the Minister of Finance, attaching the hard copy/digital form of the publication on the census. |  |
| 1. Draft of probabilistic methodology to collect data presented by LVV. | LVV | Cover letter, from the Minister of Finance, attaching draft document of probabilistic methodology to collect data. |  |
| 1. Estimates of support to the agricultural sector published. | LVV | Cover letter, from the Minister of Finance, attaching the hard copy/digital form of the publication of the Producer Support Estimates 2009-2010. |  |
| **Component 3: Policy Support for the modernization of Agricultural Health and Food Safety Services** | | | | |
| To improve the performance food safety services | 1. A proposal[[1]](#footnote-1) for the creation of an Inter-Ministerial Working Group for Food Safety (IMWGFS) prepared by LVV; in consensus with the Ministries of Health, Trade and Industry and Finance. | LVV | Cover letter, from the Minister of Finance, attaching the proposal. |  |
| To improve the performance animal health services | 1. Consultation processes on the following draft Animal Health Acts: (1) Slaughterhouse and Meat Inspection, (2) Animal Production, Animal Health and Animal Welfare, and (3) Animal Feed, conducted by LVV. | LVV | Cover letter, from the Minister of Finance, attaching the consultation report which includes findings and recommendations of consultation process, presentations, lists of stakeholder participants, comments from participants. |  |
| To improve the performance plant health services | 1. Consultations process on the draft Plant Protection Act[[2]](#footnote-2) conducted by LVV. | LVV | Cover letter, from the Minister of Finance, attaching the consultation report which includes findings and recommendations of consultation process, presentations, lists of stakeholder participants, comments from participants. |  |
| **Component 4: Policy Support for Agricultural Innovation Modernization** | | | | |
| To improve the performance of the agricultural innovation services. | 1. Agricultural Innovation Strategy published. | LVV | Cover letter, from the Minister of Finance, attaching a hard copy/ digital form of the publication of the Agricultural Innovation Strategy. |  |
| 1. Proposal to establish the National Agricultural Innovation Board submitted to Council of Ministers. | LVV | Cover letter, from the Minister of Finance, attaching proposal to establish the National Agricultural Innovation Board and submission to Council of Ministers. |  |
| **Component 5: Policy Support for Drainage and Irrigation Services Modernization** | | | | |
| To improve the effectiveness and sustainability of D&I systems. | 1. An Inter-Ministerial Irrigation and Drainage Coordination Working Group (IMIDCWG) established.[[3]](#footnote-3) | LVV | Cover letter, from the Minister of Finance, attaching the Memorandum of Understanding signed by the Ministers of OW, RO and LVV establishing the Irrigation and Drainage Coordination Working Group (IMIDCWG). |  |
| 1. Nine existing Water Boards Executive Committees elected. | RO | Cover letter, from the Minister of Finance, attaching the statement of the election endorsed by the District Commissioner detailing the list of elected members of the nine (9) water boards. |  |
|  | 1. Three existing WBs Executive Committees appointed | RO | Cover letter, from the Minister of Finance, attaching the ministerial letter of appointment of the Minister of Regional Development appointing the members of the executive committees of the three (3) water boards, and the list of the appointed members of the executive committees. |  |
| **Component 6: Policy Support for Sustainable Fisheries Management** | | | | |
| To improve the LVV’s capacity to manage the fishery sector. | 1. Fisheries Monitoring, Control and Surveillance (FMS) system approved by the Council of Ministers. | LVV | Cover letter, from the Minister of Finance, attaching a copy of the decision by the Council of Ministers approving the Fisheries Monitoring, Control and Surveillance system. |  |
| 1. Fisheries Management Plan (FMP) published. | LVV | Cover letter, from the Minister of Finance, attaching a hard copy/ digital form of the publication of the Fisheries Management Plan. |  |

1. The proposal will specify the IMWGFS objectives, activities, composition and expected outputs. [↑](#footnote-ref-1)
2. Draft Plant Protection Act follows International Plant Protection Convention (IPPC) guidelines. [↑](#footnote-ref-2)
3. Objectives, vision, and work-plan for the IDCU have to be completed in order to establish it. [↑](#footnote-ref-3)