



Operation Number: **EC-L1084**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/28/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/29/2016**
Division Chief validation date: **04/06/2016**
Country Representative validation date: **04/27/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Program for Strengthening the Preinvestment Cycle	Loan Number:	2585/OC-EC
Executing Agency (EA):	Instituto Nacional de Preinversión		
Team Leader:	Nagy,Gabriel	Sector/Subsector:	REFORM AND PUBLIC SECTOR SUPPORT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	ECUADOR
Borrower:	REPUBLICA DE ECUADOR	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
EC-L1084	\$40,000,000.00	\$40,000,000.00	\$300,000.00	\$0.00	\$40,300,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
EC-L1084	\$40,000,000.00	\$34,845,561.00	87.11%	\$5,154,439.00

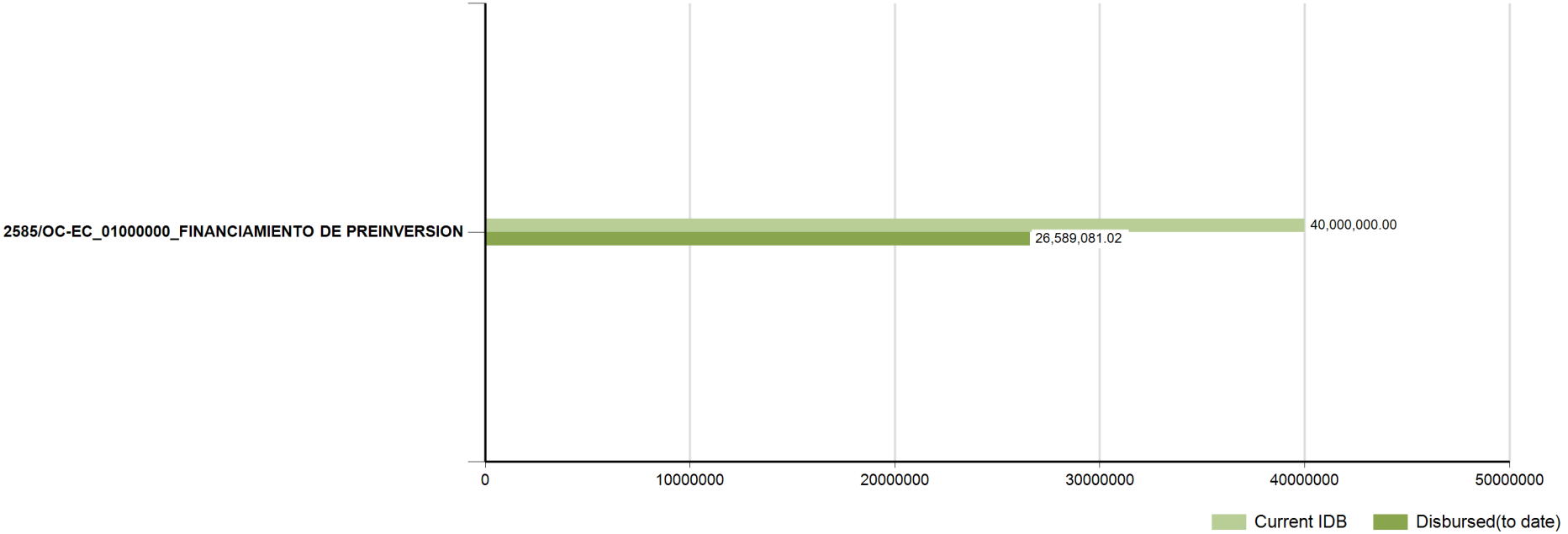
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Reducción de la brecha entre lo programado y lo ejecutado del plan anual de inversiones							
Observation:	El indicador de impacto será modificado de acuerdo a la información levantada en la línea de base							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Retraso promedio en la ejecución respecto del plazo de ejecución programado originalmente		Porcentaje	43.00	2011	Sistema de Seguimiento y Evaluación	Se tiene previsto desarrollar la metodología de monitoreo de resultados e impactos en la ATN FG-12779-EC	P	26.00
							P(a)	26.00
							A	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Incremento en el PAI de programas con estudios de preinversión preparados por el INP							
Observation:	El indicador de resultado será modificado de acuerdo a la información levantada en la línea de base.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 Porcentaje de proyectos con estudios de preinversión incorporados al PAI		Porcentaje	31.00	2011		La línea de base y las metas establecidas serán verificadas nuevamente por el INP con el PAI del 2012. Por lo tanto, las metas anuales no se registrarán hasta que se tengan los resultados de la medición.	P	38.00
							P(a)	38.00
							A	

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Formulación de Programas de Inversión Pública		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
P1. Estudios Estratégicos Sectoriales Finalizados.	Estudios	P		4.00	P		1,712,000.00
		P(a)		3.00	P(a)	287,500.00	1,170,206.00
		A	1.00	2.00	A	78,300.00	470,206.00
P2. Estudios de pre factibilidad, factibilidad e ingeniería básica finalizados.	Estudios	P	6.00	15.00	P	4,553,321.00	25,949,498.00
		P(a)	8.00	35.00	P(a)	8,661,015.00	27,261,623.50
		A	5.00	29.00	A	3,806,479.00	20,574,540.00
P3. Estudios complementarios finalizados	Estudios	P	4.00	11.00	P	4,482,667.00	12,438,502.00
		P(a)	1.00	1.00	P(a)	1,839,680.00	7,890,800.00
		A	0.00	0.00	A	1,499,879.00	5,603,194.00
Gastos de Auditoría							

Other Cost		2015	Cost
Auditoría	P	\$50,000.00	\$300,000.00
	P(a)	\$96,640.00	\$212,360.00
	A	\$9,000.00	\$67,400.00
Total Cost		2015	Total Cost
	P	\$9,085,988.00	\$40,400,000.00
	P(a)	\$10,884,835.00	\$36,534,989.50
	A	\$5,393,658.00	\$26,715,340.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.