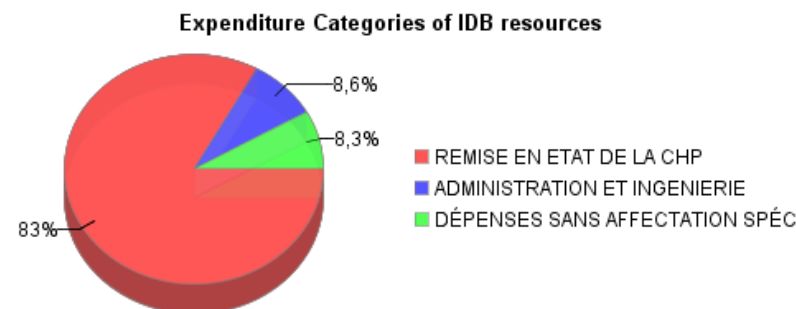
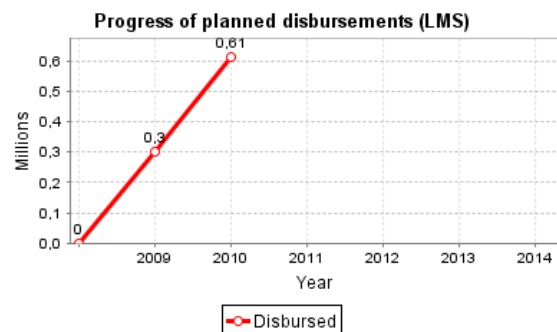
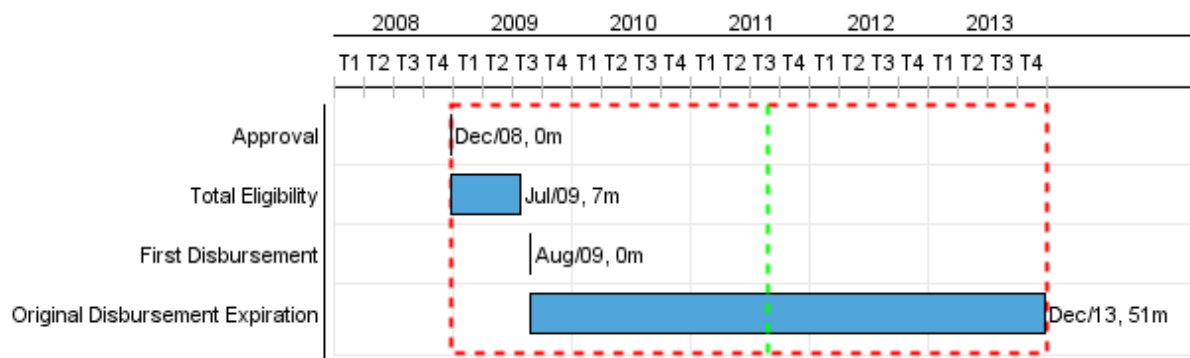


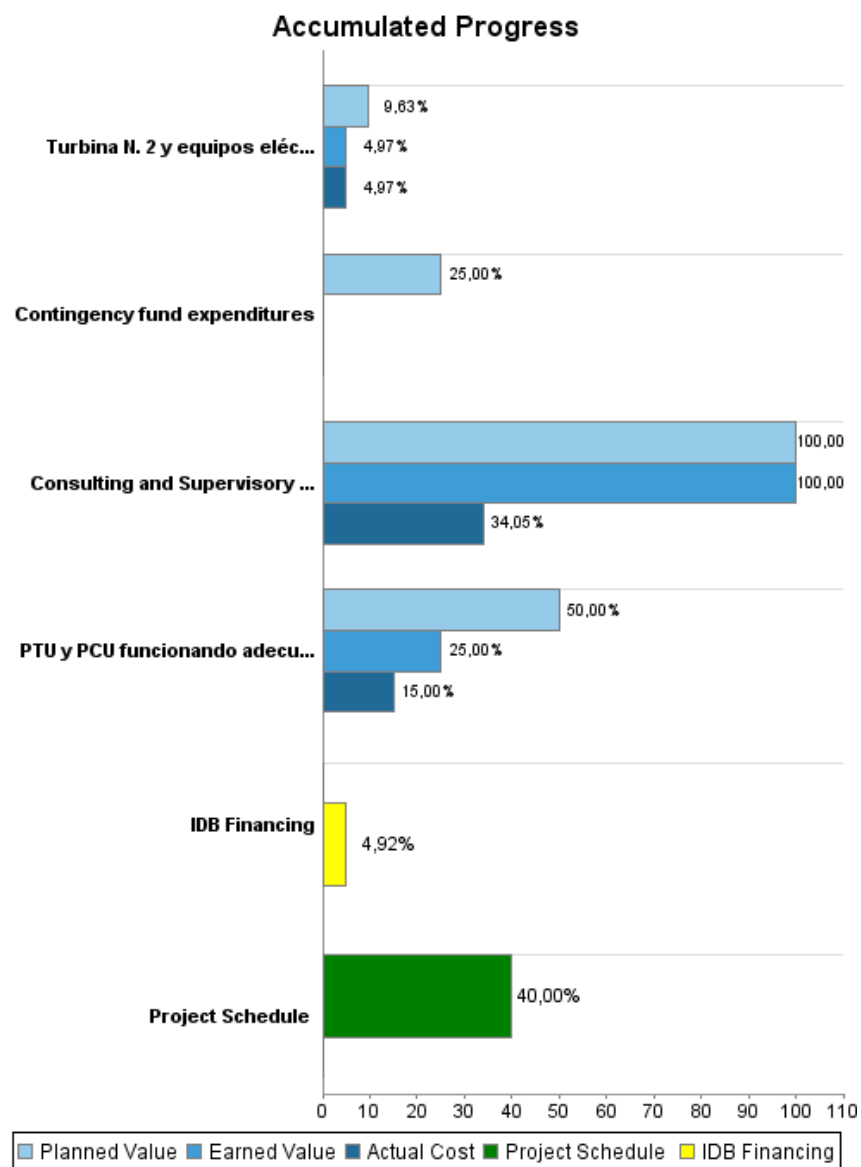
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS ET COMMUNICATIONS				
Sector:	ENERGY-HYDROELECTRIC ENERGY				
Loan Number(s):	2073/GR-HA	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00
Stage:	Approved	Disbursed Amount to Date:	614.683,28	Current IDB:	12.500.000,00
Operation Type:	INV - Investment	% Disbursed:	4,92	Pari-passu:	100,00
Related Operation(s):	HA-L1038	Balance:	11.885.316,72	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	12.500.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 18, 2011 Validated by Country Representative: Apr 27, 2011



Accumulated Progress as of 2010



Outcomes

Outcome:	Electrical generation capacity in Haiti recovered
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Indicator	Unit of Measure	Baseline	Baseline Year		2009	2014	End of project
Availability of the all three 18 MW generating units	number	2,00	2009	P A	2,00	3,00	3,00
Availability of the maximum plant generating capacity of 54 MW	MW	22,00	2009	P A	22,00	54,00	54,00
Increment the plants nominal energy generating capacity.	GWh	163,00	2009	P A	163,00	225,00	225,00
The amount of energy not delivered to the system due to lack of transmission capacity	GWh	62,00	2009	P A	62,00		0,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente I - Inversiones en la rehabilitación en los elementos electromecánicos y de transformación de energía de la CHP									
Turbina N. 2 y equipos eléctricos comunes de la CHP rehabilitados	MW				18,00	500.000,00	216.000,00		10.380.000,00
Componente III - Ingeniería y Administración									
PTU y PCU funcionando adecuadamente	unidad	1,00	1,00		1,00	50.000,00	45.000,00		300.000,00
Consulting and Supervisory Firm	Number	1,00	1,00		1,00	500.000,00	45.567,00		780.000,00
Unallocated Expenses									
Contingency fund expenditures	number	260.000,00			1.040.000,00	260.000,00			1.040.000,00
TOTAL						1.310.000,00	306.567,00		12.500.000,00