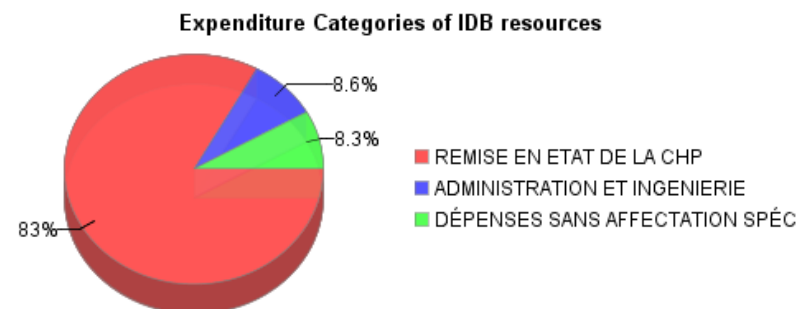
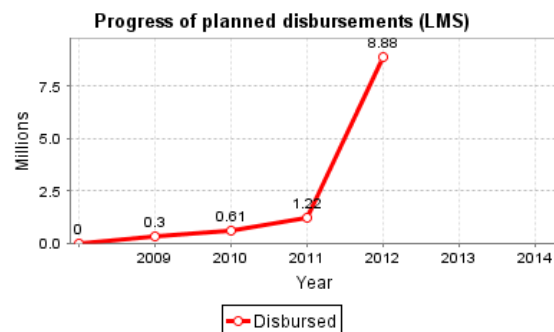
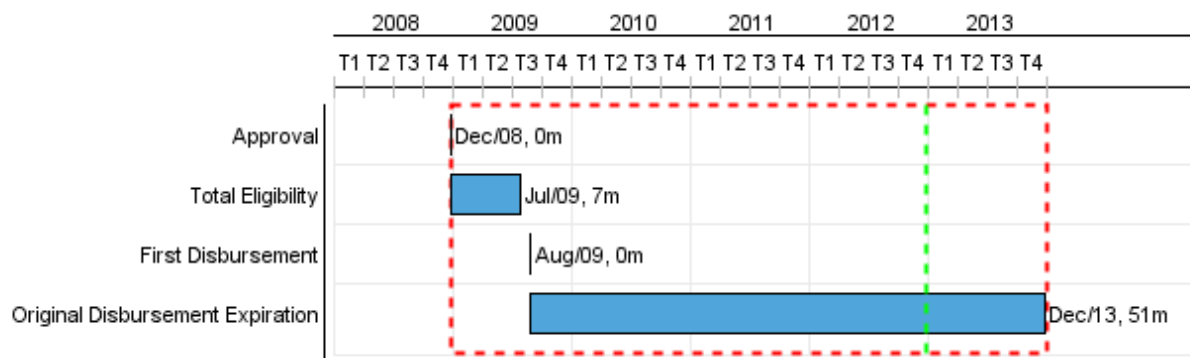


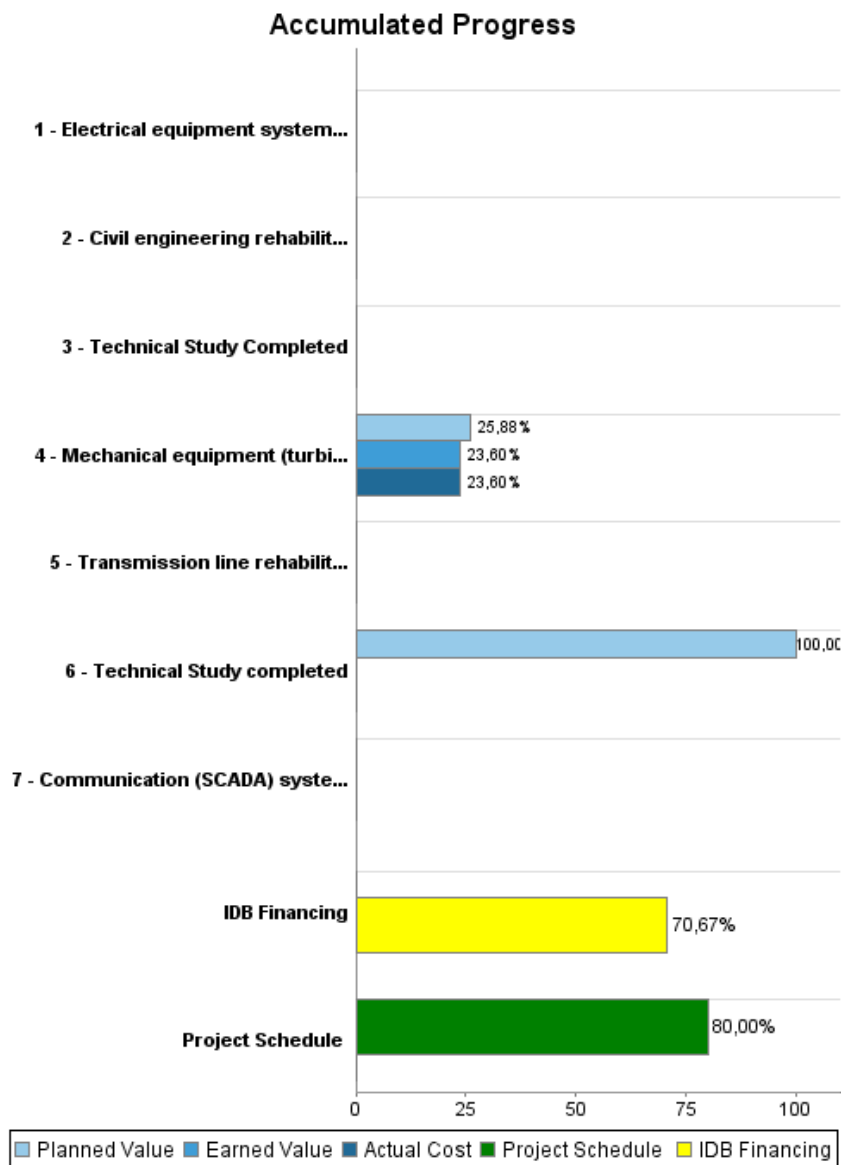
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS				
Sector:	ENERGY-NEW HYDROPOWER PROJECTS				
Loan Number(s):	2073/GR-HA	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00
Stage:	Approved	Disbursed Amount to Date:	8.834.092,48	Current IDB:	12.500.000,00
Operation Type:	INV - Investment	% Disbursed:	70,67	Pari-passu:	100,00
Related Operation(s):	HA-L1038, HA-L1084	Balance:	3.665.907,52	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	12.500.000,00
				Amortization Period (months):	

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 27-sep-2012 Validated by Country Representative: 28-sep-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Electrical generation capacity in Haiti recovered
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Indicator	Unit of Measure	Baseline	Baseline Year		2009	2014	End of project
Operational availability of the three 18 MW generating unit	Generating Units	2.00	2009	P A	2.00	3.00	3.00
Availability of the maximum plant generating capacity of 54 MW	MW	22.00	2009	P A	22.00	54.00	54.00
Increment the plants nominal energy generating capacity.	GWh	163.00	2009	P A	163.00	225.00	225.00
The amount of energy not delivered to the system due to lack of transmission capacity	GWh	62.00	2009	P A	62.00		

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Component I - Rehabilitation of the electrical, mechanical, civil and communication equipment									
Mechanical equipment (turbines) rehabilitated	Turbines				3,00	4.343.000,00	7.620.666,00		34.482.000,00
Electrical equipment systems rehabilitated	Systems				2,00				9.761.000,00
Communication (SCADA) system rehabilitated	System				1,00				3.007.000,00
Civil engineering rehabilitation works completed	Works				1,00				1.754.000,00
Technical Study completed	Study	1,00			1,00	1.583.000,00			1.583.000,00
Component III - Engineering and Administration									
PTU and PCU functioning properly	N/A					50.000,00	28.586,00		300.000,00
Consulting and Supervisory Firm functions adequately	N/A					400.000,00	89.736,00		2.300.000,00
Unallocated Expenses									
Contingency fund expenditures	N/A								1.040.000,00
Component II: Rehabilitation of the Transmission Line									
Transmission line rehabilitated	Kilometers				70,00				4.000.000,00
Technical Study Completed	Study				1,00				300.000,00
TOTAL						6.376.000,00	7.738.988,00		58.527.000,00