


Results Matrix







Outcomes

Outcome:

1 Strengthening national and subnational level competencies to manage the reorganization and prioritization through the development of diagnosis and strengthening competencies to implement a Change the implementation of a Health Package.



Outputs: Annual Physical and Financial Progress

1 Development of a general framework to implement a Health Benefits Package						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Design of a change management project		Project	0	2022	Consultancy report	P	0	1	0	1	P	0	20000	0	20000	Health	W2E	
						P(a)	0	1	0	1	P(a)	0	20000	0	20000			
						A					A							
1.2 Training workshops delivered	Multidisciplinary workshops with the provincial referents to validate the situation to be achieved and to establish the action plan	Workshops (#)	0	2022	Consultancy report	P	0	2	0	2	P	0	20000	0	20000	Institutional Development	W2E	
						P(a)	0	2	0	2	P(a)	0	20000	0	20000			
						A					A							
2 Strengthening managerial competencies at the national level						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Diagnostics and assessments completed	Analysis of institutional capacities within the framework of the National Directorate focused on the competencies of the	Diagnostics (#)	0	2022	Consultancy report	P	0	4	1	5	P	0	38400	9600	48000	Institutional Development	W2E	
						P(a)	0	4	1	5	P(a)	0	38400	9600	48000			
						A					A							
2.2 Institutional development plan designed	Design of a plan to strengthen the human resources of the Ministry of Health in charge of implementing the	Plans (#)	0	2022	Consultancy report	P	0	1	0	1	P	0	12800	0	12800	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	12800	0	12800			
						A					A							
2.3 Monitoring and evaluation systems designed	Design of new agile planning tools and follow-up and monitoring methodologies.	M&E systems (#)	0	2022	Consultancy report	P	0	1	0	1	P	0	9600	0	9600	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	9600	0	9600			
						A					A							
3 Strengthening managerial competencies at subnational and health providers level						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Diagnostics and assessments completed	Analysis of institutional capacities in the framework of the provinces and effectors, focused on the competencies of	Diagnostics (#)	0	2022	Consultancy report	P	0	2	0	2	P	0	23600	0	23600	Institutional Development	W2E	
						P(a)	0	2	0	2	P(a)	0	23600	0	23600			
						A					A							
3.2 Institutional development plan designed	Design and implementation of a plan to strengthen human resources in health at the subnational level in	Plans (#)	0	2022	Consultancy report	P	0	1	0	1	P	0	16000	0	16000	Institutional Development	W2E	
						P(a)	0	1	0	1	P(a)	0	16000	0	16000			
						A					A							

Other Cost
Total Cost

	2022	2023	2024	Total Cost
P		\$140,400.00	\$9,600.00	\$150,000.00
P(a)		\$140,400.00	\$9,600.00	\$150,000.00
A				