



Results Matrix

Outcomes									
Outcome:		1 Improve the capacities of institutions linked to the management of contracts associated with the implementation of the Programs							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	EOP
1.1 Institutional strengthening programs delivered			Programs (#)	0.00	2020		P		2.00
							P(a)		
							A		
Outcome:		2 Increase in trade capabilities in local businesses, waste management, and industry development							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	EOP
2.1 Training products developed			Products (#)	0.00	2020		P		4.00
							P(a)		
							A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

Support to increase and strengthen contract planning, management and administration capabilities and national BI relationships						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
1.1 Training institutions set-up	Process integration support for transit traceability	Institutions (#)	0	2020	Final report of the consultant approved by the Team Leader and lists of participants	P	1	2	0	0	3	P	4000	16000	0	0	20000	Institutional Development	RIN	
						P(a)	1	2	0	0	2	P(a)	4000	16000	0	0	16000			
						A						A								
1.2 Supervision reports completed	Support fot technical strengthening in the operational processes of the Border Integration Programs	Reports (#)	0	2020	Supervision reports of the consultant approved by the Team Leader	P	2	6	0	0	8	P	5000	25000	0	0	30000	Regional Integration	RIN	
						P(a)	2	6	0	0	6	P(a)	5000	25000	0	0	25000			
						A						A								
1.3 Supervision reports completed	Support in the management and implementation of the Involuntary Resettlement Plans linked to the Border Integration Programs	Reports (#)	0	2020	Supervision reports of the consultant approved by the Team Leader	P	1	5	0	0	6	P	7500	22500	0	0	30000	Regional Integration	RIN	
						P(a)	1	5	0	0	5	P(a)	7500	22500	0	0	22500			
						A						A								
1.4 Workshops organized	Support in the negotiation, materialization and implementation of information exchange agreements with	Workshops (#)	0	2020	Lists of participants	P	2	4	2	0	8	P	4000	12000	4000	0	20000	Regional Integration	RIN	
						P(a)	2	4	2	0	6	P(a)	4000	12000	4000	0	16000			
						A						A								
2 Strengthening of local capacities linked to Border Posts, with special emphasis on Micro and Small Businesses						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	Study on germination of new companies associated with logistics maintenance services	Diagnostics (#)	0	2020	Report of the consultant approved by the Team Leader	P	0	2	0	0	2	P	0	20000	0	0	20000	Regional Integration	RIN	
						P(a)	0	2	0	0	2	P(a)	0	20000	0	0	20000			
						A						A								
2.2 Training products developed	Development and facilitation of Food Administration and Handling workshops	Products (#)	0	2020	Technical guides approved by the Team Leader	P	0	2	0	0	2	P	0	20000	0	0	20000	Regional Integration	RIN	
						P(a)	0	2	0	0	2	P(a)	0	20000	0	0	20000			
						A						A								
2.3 Training products developed	Workshops and support in the Recycling and Waste Management Program	Products (#)	0	2020	Technical guides approved by the Team Leader	P	0	2	0	0	2	P	0	20000	0	0	20000	Regional Integration	RIN	
						P(a)	0	2	0	0	2	P(a)		20000	0	0	20000			
						A						A								
2.4 Workshops organized	Logistics and other associated expenses for workshops, forums and meetings	Workshops (#)	0	2020	Lists of participants, reports or workshop's materials	P	1	2	4	2	9	P	5000	25000	5000	5000	40000	Regional Integration	RIN	
						P(a)	1	2	4	2	8	P(a)	5000	25000	5000	5000	35000			
						A						A								

Other Cost

Total Cost

	2020	2021	2022	2023	Total Cost
P	\$25,500.00	\$160,500.00	\$9,000.00	\$5,000.00	\$200,000.00
P(a)	\$25,500.00	\$160,500.00	\$9,000.00	\$5,000.00	\$174,500.00
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CRF Indicator

Standard Output Indicator