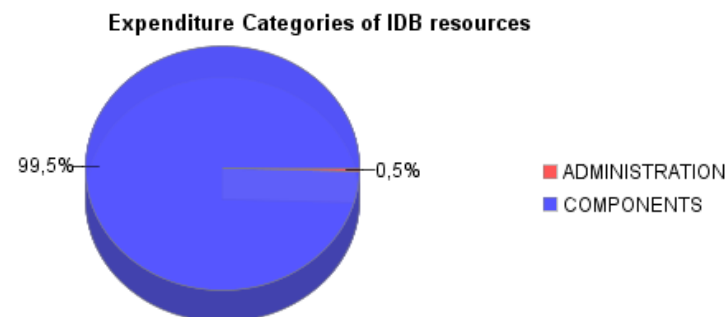
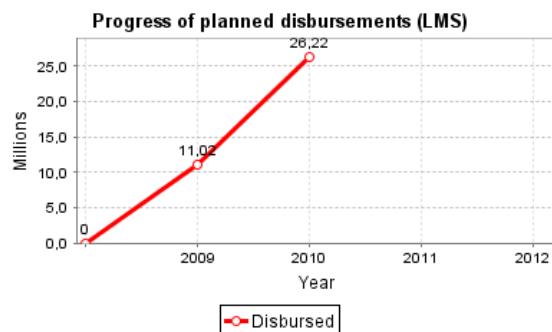
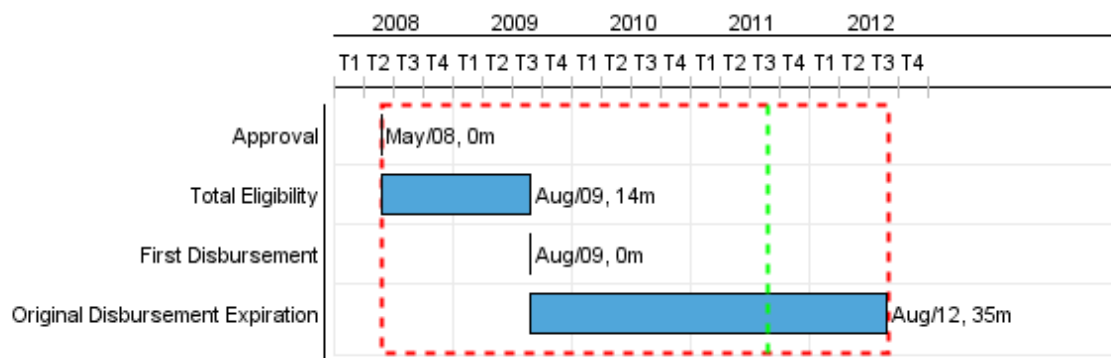


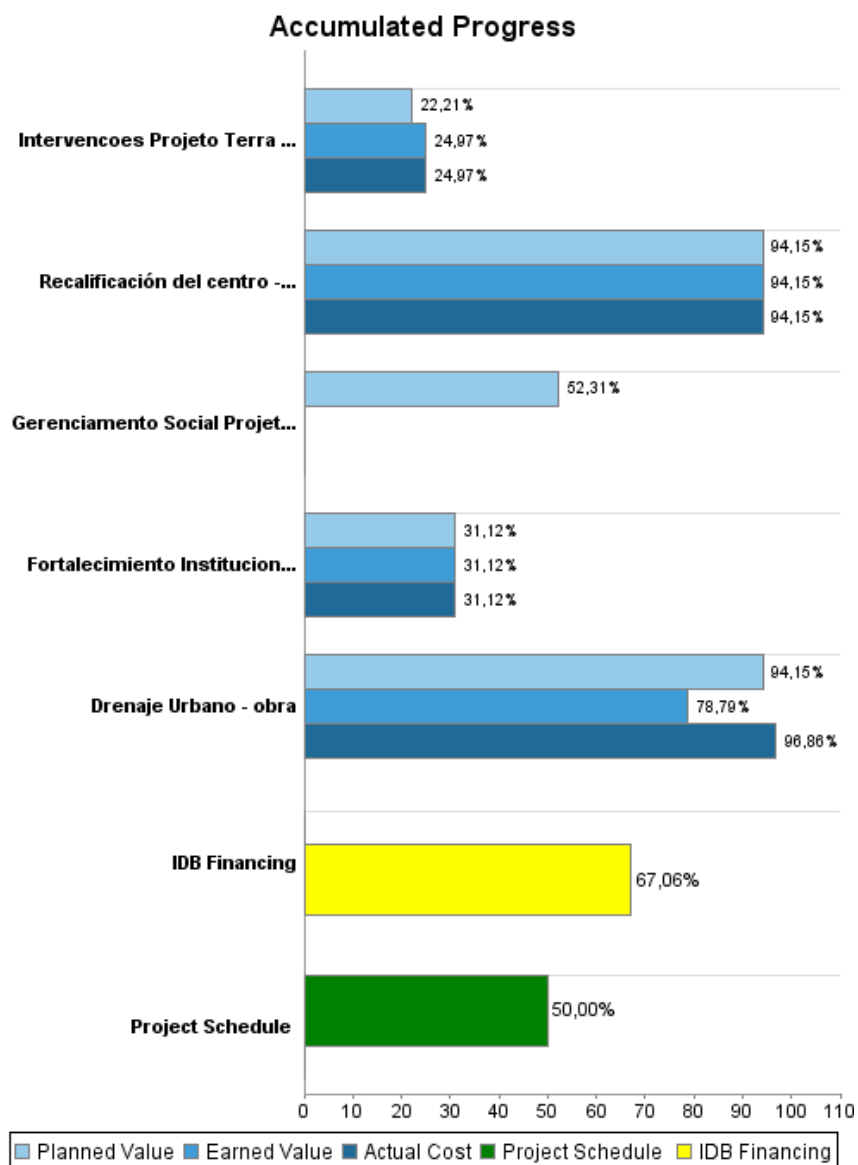
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Prefeitura Municipal de Vitoria				
Sector:	URBAN DEVELOPMENT AND HOUSING-INTEGRATED URBAN DEVELOPMENT				
Loan Number(s):	1986/OC-BR	Current Approved Amount:	39.100.000,00	Original IDB:	39.100.000,00
Stage:	Approved	Disbursed Amount to Date:	26.221.285,31	Current IDB:	39.100.000,00
Operation Type:	INV - Investment	% Disbursed:	67,06	Pari-passu:	9,43
Related Operation(s):	BR-L1043	Balance:	12.878.714,69	Co-Financing/Country:	26.100.000,00
Operation Subtype:	GCR - Global Credit Operation			Original Estimate:	65.200.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 19, 2011 Validated by Country Representative: Apr 19, 2011



## Accumulated Progress as of 2010



## Outcomes

<b>Outcome:</b>	Infraestructura urbana y las condiciones ambientales del municipio mejorada y el acceso de su población a servicios sociales básicos ampliados
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Indicator	Unit of Measure	Baseline	Baseline Year		2012	End of project
ICVU medio de las áreas intervenidas en el componente de Apoyo al Proyecto ¿Terra Mais Igual¿.	ICVU	0,52	2000	P	0,68	0,68
				A		
ICVU medio de las áreas intervenidas en el componente de Revitalización del Centro	ICVU	0,73	2000	P	0,80	0,80
				A		

## Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Apoyo al proyecto ¿Terra Mais Igual¿</b>									
Intervencoes Projeto Terra - obra	obra				1,00	9.446.821,00	10.505.361,00		46.499.010,66
Gerenciamento Social Projeto Terra - programa	programa social				1,00	1.224.238,00			2.340.529,00
<b>Recalificación del centro</b>									
Recalificación del centro - obra	obra				1,00				529.411,76
<b>Drenaje Urbano</b>									
Drenaje Urbano - obra	#	1,00	1,00		1,00	9.776.695,00	13.580.352,00		21.052.800,00
<b>Fortalecimiento Institucional</b>									
Fortalecimiento Institucional - programa	programa				1,00		44.890,00		4.800.000,00
<b>Administracion del programa</b>									
<b>others</b>									
<b>TOTAL</b>						<b>20.447.754,00</b>	<b>24.130.603,00</b>		<b>75.221.751,42</b>