Result Matrix

Outcomes

Outcome: 1 The region has strategies and mechanisms to accelerate the production, distribution and adoption of biofuels for aviation

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP
1.1 Number of countries know the strategies		number	0.00	2017		P			
						P(a)			
						A			

Outcome: 2 The region knows or adopts the technical and aviation safety standards and commercial facilitation processes

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP
2.1 Number of Certified Airports with ICAO standars		number	0.00	2017		P			
						P(a)			
						A			

Outcome: 3 The region has mechanisms for the management, regulation and financing of infrastructure and airport services

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP
3.1 Number of countries know the mechanisms		number	0.00	2017		P			
						P(a)			
						A			

Outcome: 4 Countries with air policies that seek to increase regional and national integration

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	EOP
4.1 Number of countries applying evidence and methodology		number	0.00	2017		P			
						P(a)			
						A			

RF - Contribution

Outputs: Annual Physical and Financial Progress

1 National and Regional Integration Air Policies

Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		Physical Progress 2017	2018	2019	EOP		Financial Progress 2017	2018	2019	EOP	Theme	Flags
1.1 Study to measure the impact of air liberalization	Other(INF)	studies	1	2017		P	0	1	0	1	P					Regional Integration	
						P(a)				0	P(a)						
						A					A						
1.2 Working Papers prepared	toolkits for secondary airports	Papers (#)	2	2017	toolkits completed and approved by the Team Leader	P	0	1	1	2	P		10000	10000	20000	Sustainable Infrastructure	
						P(a)				0	P(a)				0		
						A					A						
1.3 Institutional development plan designed	action plan or institutional reform, air policy and secondary airports	Plans (#)	0	2017	completed action plan approved by the Team Leader	P	0	3	3	6	P		30000	30000	60000	Sustainable Infrastructure	
						P(a)				0	P(a)				0		
						A					A						

2 Mechanisms of Planning, Regulation and Financing of Airport Infrastructure

Outputs	Fund Indicator	Unit of Measure	Baseline	Baseline Year	Means of Verification		Physical Progress 2017	2018	2019	EOP		Financial Progress 2017	2018	2019	EOP	Theme	Flags
2.1 Pilot interventions designed	Concession / PPP projects or public investment in supported airports	Pilots (#)	5	2017	Projects completed and approved by the Team Leader	P	0	2	2	4	P		50000	50000	100000	Sustainable Infrastructure	
						P(a)				0	P(a)				0		
						A					A						
2.2 Diagnostics and assessments completed	Airport tarrifs study	Diagnostics (#)	0	2017	studies completed and approved by the Team Leader	P		1	1	2	P		40000	40000	80000	Sustainable Infrastructure	
						P(a)				0	P(a)				0		
						A					A						
2.3 Economic Regulation course designed		study				P					P		25000	25000	50000	Sustainable Infrastructure	

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						P(a)		1	1	2	P(a)				0		
						A					A						
3 Airport management processes, technical regulation and safety standards							**Physical Progress**					**Financial Progress**					
Outputs	**Fund Indicator**	**Unit of Measure**	**Baseline**	**Baseline Year**	**Means of Verification**		2017	2018	2019	EOP		2017	2018	2019	EOP	**Theme**	**Flags**
3.1 Countries in process of certification supported		certification	0	2017	certification granted to countries that were supported	P	0	2	1	3	P		50000	50000	100000	Sustainable Infrastructure	
						P(a)				0	P(a)				0		
						A					A						
3.2 Pilot interventions designed	Other(INF) Toolkit and pilot	Pilots (#)				P					P		35000	35000	70000	Sustainable Infrastructure	
						P(a)	0	1	1	2	P(a)				0		
						A					A						
4 Accelerated adoption of aviation biofuels							**Physical Progress**					**Financial Progress**					
Outputs	**Fund Indicator**	**Unit of Measure**	**Baseline**	**Baseline Year**	**Means of Verification**		2017	2018	2019	EOP		2017	2018	2019	EOP	**Theme**	**Flags**
4.1 Strategies designed	production and logistics processes supported	Strategies (#)	3	2017	Production processes strategy approved by the Team Leader	P	0	1	1	2	P		25000	25000	50000	Sustainable Energy and Climate Change	
						P(a)				0	P(a)				0		
						A					A						
4.2 Pilot interventions designed	Pilot projects supported	Pilots (#)	2	2017	Pilots completed and approved by the Team Leader	P					P		30000	30000	60000	Sustainable Energy and Climate Change	
						P(a)	0	1	1	2	P(a)				0		
						A					A						

Other Cost

Total Cost

	2017	2018	2019	Total Cost
P		$295,000.00	$295,000.00	$590,000.00
P(a)				
A				

CRF Indicator Standard Output Indicator

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