**Uruguay**

Programa de la Corporación Vial del Uruguay II

(UR-L 1107)

Programa Operativo Anual (POA)

**(Cantidades en Millones de US$)**

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| **Categorías** | | | **BID** | **Aporte Local** | **Total** |
| **1** | **Rehabilitación y Conservación de la Red Vial Principal** | | **73.2** | **13.5** | **86.7** |
|  |  | Km de caminos interurbanos rehabilitados y/o mantenidos por el programa | 71.6 | 13.5 | 85.1 |
|  |  | Informes de avance del programa presentados a satisfacción del Banco | 1.4 |  | 1.4 |
|  |  | Informe conteniendo metodología para evaluación técnica, económica y ambiental de alternativas tecnológicas de repavimentación | 0.1 |  | 0.1 |
|  |  | Auditorías de seguridad vial para los corredores incluidos en el programa | 0.1 |  | 0.1 |
| **2** | **Apoyo técnico y financiero a: i) el diseño, evaluación y estructuración de proyectos viales a ser financiados como APP; y ii) a la estructuración de otros instrumentos financieros** | | **2.7** |  | **2.7** |
|  |  | Estudios técnicos, económicos y financieros | 1.1 |  | 1.1 |
|  |  | Gastos Operativos de CND para estructuración de APP | 1.2 |  | 1.2 |
|  |  | Estructuración de otros instrumentos financieros | 0.4 |  | 0.4 |
| **3** |  | **Auditoría, monitoreo y evaluación** | **0.1** |  | **0.1** |
| **TOTAL** | | | **76.0** | **13.5** | **89.5** |

**Costos del Programa por año y Categoría de Inversión**

**(Cantidades en Millones de US$)**

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| |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | |  |  |  | | | | | | | | **Categorías** | | | | | | | **2016** | **2017** | **2018** | **2019** | **2020** | **Total** | | **1** | **Rehabilitación y Conservación de la Red Vial Principal** | | | | | | **26.5** | **27.1** | **18.1** | **8.1** | **6.9** | **86.7** | |  |  | | Km de caminos interurbanos rehabilitados y/o mantenidos por el programa | | | | 25.9 | 26.7 | 17.9 | 7.9 | 6.7 | 85.1 | |  |  | | Informes de avance del programa presentados a satisfacción del Banco | | | | 0.4 | 0.4 | 0.2 | 0.2 | 0.2 | 1.4 | |  |  | | Informe conteniendo metodología para evaluación técnica, económica y ambiental de alternativas tecnológicas de repavimentación | | | | 0.1 |  |  |  |  | 0.1 | |  |  | | Auditorías de seguridad vial para los corredores incluidos en el programa | | | | 0.1 |  |  |  |  | 0.1 | | **2** | **Apoyo técnico y financiero a: i) el diseño, evaluación y estructuración de proyectos viales a ser financiados como APP; y ii) a la estructuración de otros instrumentos financieros** | | | | | | **1.7** | **1.0** |  |  |  | **2.7** | |  |  | Estudios técnicos, económicos y financieros | | | | | 0.9 | 0.2 |  |  |  | 1.1 | |  |  | Gastos Operativos de CND para estructuración de APP | | | | | 0.6 | 0.6 |  |  |  | 1.2 | |  |  | Estructuración de otros instrumentos financieros | | | | | 0.2 | 0.2 |  |  |  | 0.4 | | **3** |  | **Auditoría, monitoreo y evaluación** | | | | | **0.015** | **0.015** | **0.015** | **0.015** | **0.04** | **0.1** | | **TOTAL** | | | | | | | **28.0** | **28.0** | **18.0** | **8.0** | **7.5** | **89.5** | |