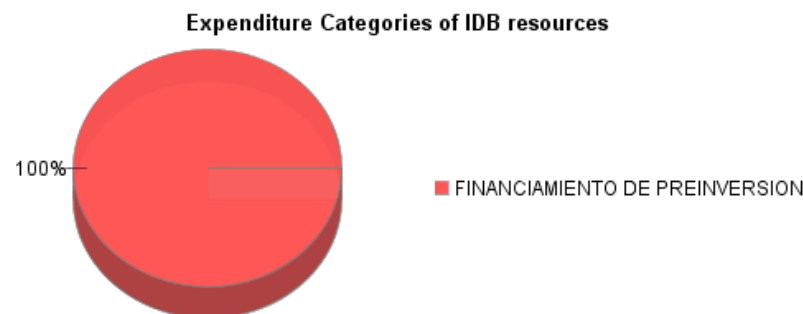
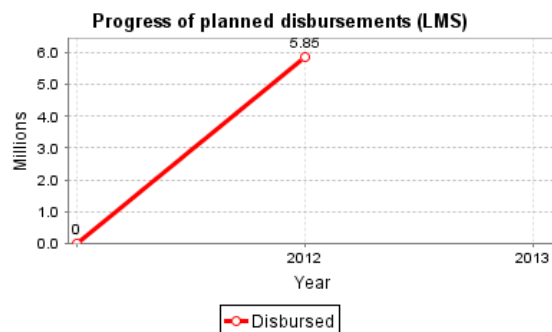
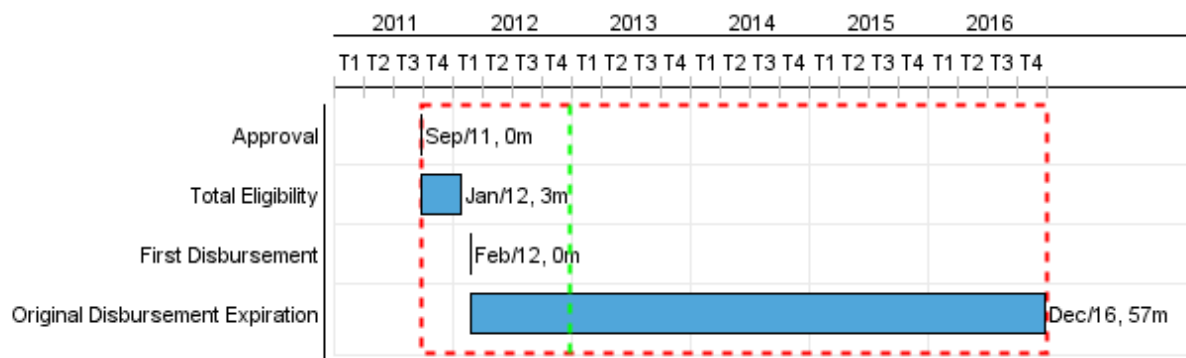


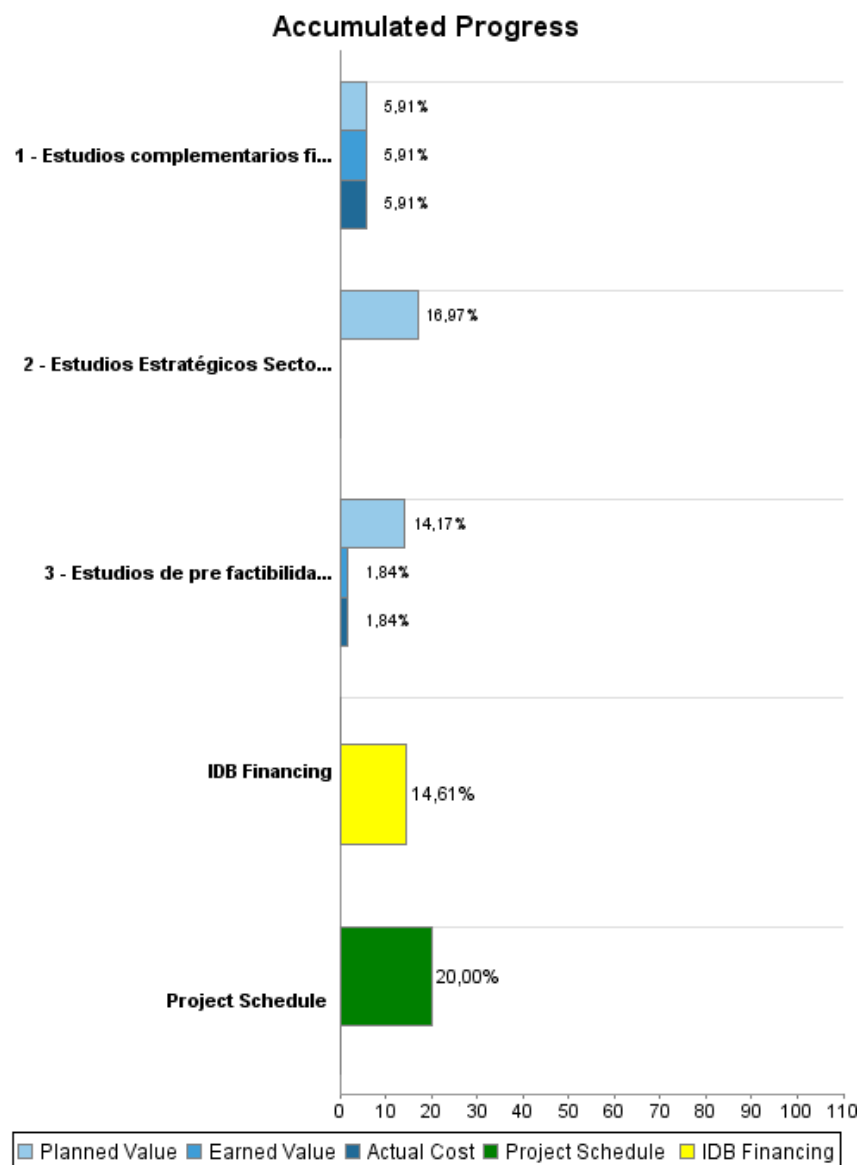
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	INSTITUTO NACIONAL DE PREINVERSION				
Sector:	REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT				
Loan Number(s):	2585/OC-EC	Current Approved Amount:	40.000.000,00	Original IDB:	40.000.000,00
Stage:	Approved	Disbursed Amount to Date:	5.845.561,00	Current IDB:	40.000.000,00
Operation Type:	INV - Investment	% Disbursed:	14,61	Pari-passu:	99,00
Related Operation(s):	EC-T1226	Balance:	34.154.439,00	Co-Financing/Country:	300.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	40.300.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: None	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 21-sep-2012 Validated by Country Representative: 27-sep-2012



Accumulated Progress as of 2012



Outcomes

Outcome:	Incremento en el PAI de programas con estudios de preinversión preparados por el INP
Suppositions:	Que para todo estudio preparado por el INP se garantice su incorporación en el PAI. Además se requiere que la Unidad Beneficiaria haga las gestiones pertinentes para su incorporación en el PAI

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Porcentaje de proyectos con estudios de preinversión incorporados al PAI	Porcentaje	31.00	2011	P A	38.00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Formulación de Programas de Inversión Pública									
Estudios Estratégicos Sectoriales Finalizados.	Estudios				4,00	231.700,00			1.365.383,00
Estudios de pre factibilidad, factibilidad e ingeniería básica finalizados.	Estudios				11,00	3.800.000,00	493.570,00		26.821.914,00
Estudios complementarios finalizados	Estudios				13,00		698.352,00		11.812.703,00
Gastos de Auditoría									
Auditoría	N/A					50.000,00			300.000,00
TOTAL						4.081.700,00	1.191.922,00		40.300.000,00