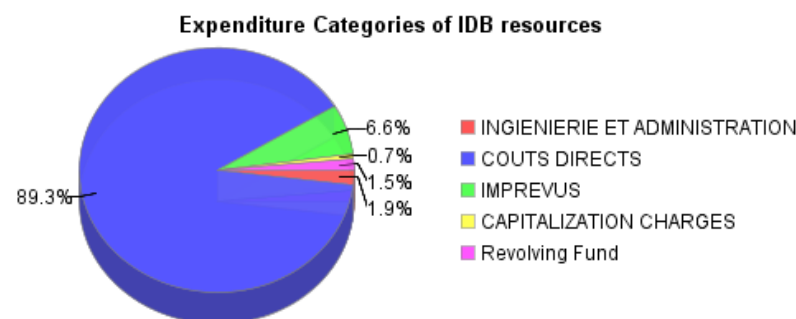
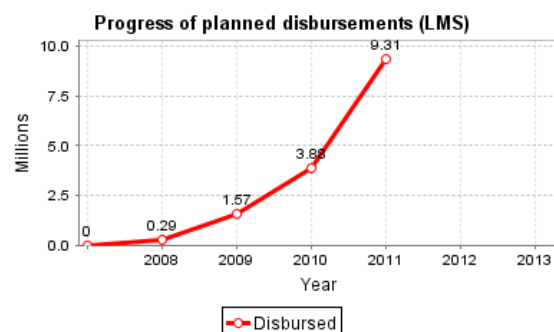
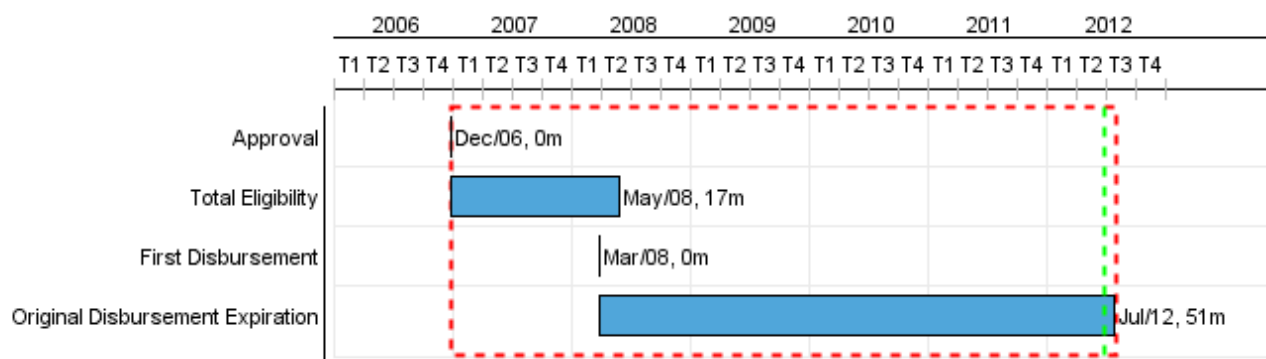


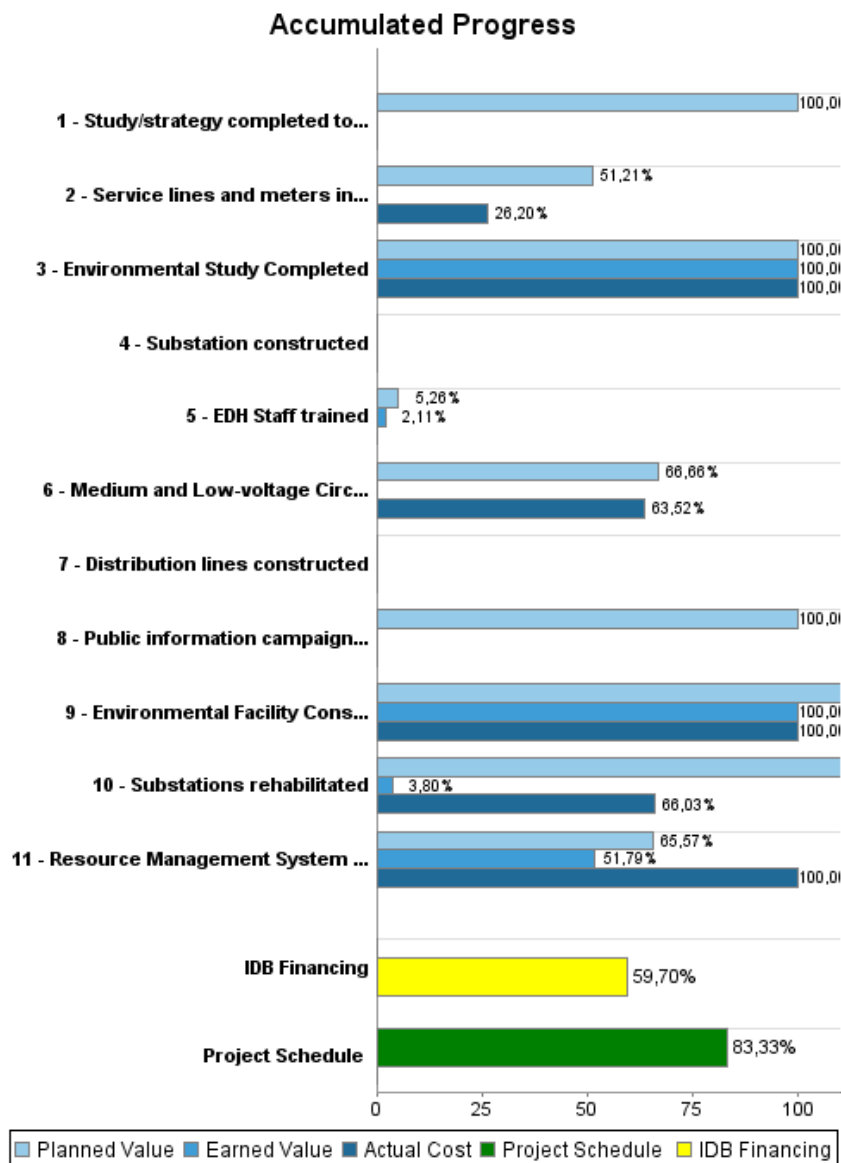
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|---|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTERE DE TRAVAUX PUBLICS, TRANSPORTS, ENERGIE ET COMMUNICATIONS | | | | |
| Sector: | ENERGY | | | | |
| Loan Number(s): | 1813/SF-HA;2394/GR-HA | Current Approved Amount: | 18.328.400,00 | Original IDB: | 34.100.510,84 |
| Stage: | Approved | Disbursed Amount to Date: | 10.941.785,03 | Current IDB: | 18.328.400,00 |
| Operation Type: | INV - Investment | % Disbursed: | 59,70 | Pari-passu: | 99,00 |
| Related Operation(s): | | Balance: | 7.386.614,97 | Co-Financing/Country: | 160.000,00 |
| Operation Subtype: | ESP - Specific Investment Operation | | | Original Estimate: | 34.260.510,84 |
| | | | | Amortization Period (months): | 354 |

| Project Environmental and Social Impact Category | Reformulation | Validation |
|--|--|--|
| Project Environmental and Social Impact Category: B(R) | () Was the objective(s) of this project reformulated? | Validated by Division Chief: 30-abr-2012 Validated by Country Representative: 30-abr-2012 |



Accumulated Progress as of 2011



Outcomes

Outcome: Technical and non-technical losses in the distribution system reduced.

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|--------------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|-------|-------|----------------|
| Technical losses | MWh | 48.05 | 2007 | P A | 30.05 | 30.05 | 20.05 | 20.05 | 20.05 | 20.05 | 20.05 |
| Billing rate | %/month | 75.00 | 2007 | P A | 80.00 | 80.00 | 80.00 | 84.00 | 84.00 | | 84.00 |
| Cash recovery rate | %/month | 30.00 | 2007 | P A | 45.00 | 45.00 | 45.00 | 68.00 | 68.00 | 68.00 | 68.00 |

Outcome: Basic distribution system infrastructure improved

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|--------------------|-----------------|----------|---------------|--------|-------|-------|-------|-------|-------|-------|----------------|
| Electrical outages | outages | 126.00 | 2007 | P A | 33.00 | 21.00 | 15.00 | 15.00 | 15.00 | 15.00 | 22.00 |

Outcome: Quality of client service improved

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|--------------------------------------|-----------------|----------|---------------|--------|--------|--------|--------|--------|--------|--------|----------------|
| Energy delivered in the program area | MWh | 287.00 | 2007 | P A | 287.00 | 287.00 | 340.00 | 340.00 | 340.00 | 340.00 | 340.00 |

Outcome: EDH Management capacity improved

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|---|-----------------|----------|---------------|--------|-------|-------|-------|-------|-------|-------|----------------|
| Transfers from the central government to EDH recorded in the budget | MUSD | 50.00 | 2006 | P A | 45.00 | 45.00 | 45.00 | 40.00 | 40.00 | 40.00 | 40.00 |

Outputs: Annual Physical and Financial Progress 2011

| Description | Unit of Measure | Physical | | | | Financial | | | |
|--|-----------------|-----------|--------|-------------------|-----------|---------------------|---------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| Rehabilitation of medium and low-voltage works and retailing components | | | | | | | | | |
| Substations rehabilitated | Substations | 2,00 | 1,00 | | 3,00 | 200.000,00 | | | 2.632.000,00 |
| Medium and Low-voltage Circuits Rehabilitated | Circuits | 5,00 | | | 7,00 | 1.038.000,00 | 3.469.049,00 | | 6.074.072,00 |
| Service lines and meters installed | Meters | 25.000,00 | | | 35.000,00 | 1.000.000,00 | 1.534.730,00 | | 5.858.000,00 |
| Substation constructed | Substation | | | | | | | | 8.337.750,00 |
| Distribution lines constructed | Kilometers | | | | | | | | 3.395.000,00 |
| Set up Commercial Management and Institutional Reinforcement System | | | | | | | | | |
| Resource Management System Operational | System | | | | 1,00 | | 885.000,00 | | 3.485.000,00 |
| EDH Staff trained | Staff | | 10,00 | | 50,00 | | | | 190.000,00 |
| Environmental Facility Constructed | Facility | 1,00 | 1,00 | | 1,00 | | | | 204.000,00 |
| Environmental Study Completed | Study | | 1,00 | | 1,00 | | | | 28.000,00 |
| Study/strategy completed to implement the medium-and long-term investment plan | Study | | | | 1,00 | | | | 250.000,00 |
| Public information campaign conducted | Campaign | | | | 1,00 | 75.000,00 | | | 75.000,00 |
| Project Administration | | | | | | | | | |
| TOTAL | | | | | | 2.313.000,00 | 5.888.779,00 | | 30.528.822,00 |