

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Honduras							Executing Agency: IDB						UDR: IFD	
Project number: HO-T1395. Increased investment mobilization for green and resilient recovery with Micro, Small and Medium Enterprises (MSMEs) in Honduras					Project name: Increased investment mobilization for green and resilient recovery with Micro, Small and Medium Enterprises (MSMEs) through National Development Banks (NDBs) support									
Period covered by the Plan: 24 months					Total Project Amount: US 750,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 1: Diagnostic to review market trends to identify green and resilient investment opportunities for MSMEs	\$205,000	SCS	Lump Sum	\$205,000	100%	\$ -	0%		4Q2021	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 2: Design of new financial products for MSMEs and financial structuring of a pilot of financial products for MSMEs	\$100,000	SCS	Lump Sum	\$100,000	100%	\$ -	0%		1Q2023	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 3: Update monitoring and evaluation instruments	\$100,000	SCS	Lump Sum	\$100,000	100%	\$	0%		1Q2023	6 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 4: Support the development of a green and resilient project pipeline	\$50,000	SCS	Lump Sum	\$50,000	100%	\$	0%		2Q2023	6 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 5: Support the use of analytical tools to review and identify investment opportunities for green and resilient recovery in MSMEs	\$57,500	SCS	Lump Sum	\$57,500	100%	\$ -	0%		2Q2022	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 6: Design of a corporate strategy strengthening plan and business plan including the strengthening of the capacity of financial intermediaries accessing second-tier financial products and recommendations to improve institutional capacity on gender equality	\$90,000	SCS	Lump Sum	\$90,000	100%	\$ -	0%		2Q2022	12 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 7: Assessment of BANHPROVI's MSME Recovery Guarantee Fund and proposals to strengthen it	\$57,500	SCS	Lump Sum	\$50,000	100%	\$ -	0%		4Q2022	6 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 8: Knowledge sharing, including country and regional-level exchanges to share lessons learnt	\$97,000	SCS	Lump Sum	\$90,000	100%	\$ -	0%		2Q2022	18 months	The type of consultancy selected is only referential, once the TC is executed, the type to contract will be defined.
Prepared by:			TOTALS	\$ 757,000			\$ 742,500	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														

The screenshot shows a Microsoft Word document titled "10 Honduras financial risk reduction - Microsoft Word". The document contains a table with the following structure:

Component	CIF-Funding	Co-financing	Total-Funding
1. Identification of MSMEs green and resilient COVID-19 recovery opportunities for MSMEs; this component will support the identification of green finance products and operations targeted for MSMEs	\$55,000	\$191,000 ²⁴	\$246,000
1.1 Review market tendencies and existing financing portfolios	60,000	12,000	72,000
1.2 Analyze green and resilient technologies and their availability for MSMEs financing	45,000	9,000	54,000
1.3 Design new financial products for MSMEs	100,000	20,000	120,000
1.4 Financial structuring of a pilot of financial products for MSMEs	100,000	20,000	120,000
1.5 Update monitoring and evaluation instruments	100,000	20,000	120,000
1.6 Support the development of a green and resilient project pipeline	50,000	10,000	60,000
2. Technical and institutional capacity building; this output aims at building technical and institutional	248,795,500,000	\$27,500 ²⁴	\$252,295,500

Footnotes:

²⁴ Author footnote: 1.1 Review market tendencies and existing financing portfolios 60,000 12,000 12,000 1.2 Analyze green and resilient technologies and their availability for MSMEs financing 45,000 9,000 54,000 1.3 Design new financial products for MSMEs 100,000 20,000 120,000 1.4 Financial structuring of a pilot of financial products for MSMEs 100,000 20,000 120,000 1.5 Update monitoring and evaluation instruments 100,000 20,000 120,000 1.6 Support the development of a green and resilient project pipeline 50,000 10,000 60,000