PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: HAITI | **Executing Agency: IDB** | **UDR: IFD/FMM**

Project number: HA-T1311 | **Project name: Program for Strengthening the Fiscal Management of State-Owned Enterprises in Haiti**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 500,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Advisorhy, Research, and Operations. for the support of the preparation of a comprehensive database of Haitian SOEs, including data on: operation and management, corporate structure, productive activities, financial situation, fiscal conditions, investment trends, future projects, among others. Conduct a thorough mapping and categorization of Haiti's SOEs. Support operational activities related to other components, in particular the preparation of the training workshop.	$100,000	ICQ	Lump Sum	$100,000	100%%	$ -	0%	16-Jan-23	1-Mar-23	12 months	Additional to Component 1, this cosultancy will also support activities in Component 2 and Component 3 of the TC.
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Support the diagnostics of Haiti's SOEs, assessing their impact on fiscal sustainability and economic development, as well as the diagnostics of their governance and management structure and investment frameworks. Additionally, based on the findings, support the draft of a policy roadmap and action plan for the improvement of the fiscal management of SOEs in Haiti.	$100,000	ICQ	Lump Sum	$100,000	100%%	$ -	0%	16-Jan-23	1-Mar-23	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Support the diagnostics and assessment of fiscal regimes applicable to SOEs productive activities in Haiti (including the production of goods and provision of services), as well as the fiscal risks and opportunities associated with them. Additionally, support the draft of a policy framework to improve the fiscal management of SOEs' productive activities.	$100,000	ICQ	Lump Sum	$100,000	100%	$ -	0%	1-Nov-23	1-Mar-24	9 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy: Support the diagnostics and assessment of SOEs past, present and future engagement in extractive industries in Haiti and their potential fiscal impact, in a scenario of increased action against climate change as a cross-cutting issue. Additionally, support the draft of a policy framework to promote SOEs' engagement in more climate-friendly operation models.	$100,000	ICQ	Lump Sum	$100,000	100%	$ -	0%	1-Nov-23	1-Mar-24	9 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses related to training workshop, event prepared to socialize the findings of the TC	$100,000	ICQ	Lump Sum	$100,000	100%	$ -	0%	-	-	-	This component will finance translations, edition of documents, venues and air fares if necessary for an event.
Prepared by:			**TOTALS**	**$ 500,000**			**$ 500,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."