

## Result Matrix

### Outcomes

Outcome:		1 TCs OS that influenced or lead to approved investment projects (TCs)								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	2019	EOP
1.1 An sound evaluation of the surface water resources for the Port au Prince Metropolitan area completed		Investment Plan	0.00	2017	Final report approved by the beneficiary	P	0.00	0.00	1.00	
						P(a)				
						A				
Outcome:		2 Bank driven knowledge produced or disseminated that has been used for operations or by clients								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2017	2018	2019	EOP
2.1 Port au Prince Hydrological Resources analysis including climate change impact financed by this TC is used by DINEPA		Operational Report	0.00	2017	Final report approved by the beneficiary	P	0.00	0.00	1.00	
						P(a)				
						A				

 RF - Contribution

### Outputs: Annual Physical and Financial Progress

1 Analysis of the groundwater supply in the RMPP						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP	
1.1 Updating of the hydrogeological model of the Cul de Sac plain		Report	0	2017	Report containing the hydrogeological model validated by the beneficiary	P	0	1		1	P
						P(a)				0	P(a)
						A					A
2 Availability of Hydraulic Resources for the water supply of the Port au Prince RMPP taking into account different scenarios of Climate Change						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP	
2.1 Availability of surface and groundwater resources for water supply to the RMPP		Report	0	2017	Final report validated by the beneficiary	P	0	1		1	P
						P(a)				0	P(a)
						A					A
3 Regulation and uptake works feasibility studies in Momance and Grise river basins.						Physical Progress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of Verification		2017	2018	2019	EOP	
3.1 Feasibility studies supported		Feasibility study	0	2017	Final report containing all the elements necessary for an analysis of alternatives	P	0	0	2	2	P
						P(a)				0	P(a)

						A						A
--	--	--	--	--	--	---	--	--	--	--	--	---

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

P
P(a)
A



Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	120000		120000	Water and Sanitation	MAF	
			0			
Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	100000		100000	Water and Sanitation	MAF	
			0			
Financial Progress						
2017	2018	2019	EOP	Theme	Fund	Flags
0	400000	80000	480000	Water and Sanitation	MAF	
			0			

--	--	--	--	--	--	--

2017	2018	2019	Total Cost
	\$620,000.00	\$80,000.00	\$700,000.00