



Results Matrix

Outcomes

Outcome:	1 Contribute to strengthening climate resilience in forests that are key for water supply								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP
1.1 Municipalities implementing sustainable forest management (includes agroforestry systems or		Municipios	0.00	2020	Implementation reports	P	0.00	5.00	5.00
						P(a)	0.00	5.00	5.00
						A			

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Forest land restoration through the establishment of agroforestry systems						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
1.1 Methodologies designed/strengthened	Agroforestry systems designed	Methodologies (#)	0	2020	Report	P	1	0	1	P	200000	0	200000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	1	0	1	P(a)	200000	0	200000			
						A				A						
1.2 Methodologies designed/strengthened	Impact evaluation designed (including baseline information)	Methodologies (#)	0	2020	Report	P	0	1	1	P	100000	200000	300000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	0	1	1	P(a)	100000	200000	300000			
						A				A						
1.3 Individuals Trained	Individuals that received training on the adoption of agroforestry systems. Disaggregated by gender, at least 45% of	Individuals (#)	0	2020	Implementation report	P	0	1000	1000	P	0	350000	350000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	0	1000	1000	P(a)	0	350000	350000			
						A				A						
2 Support for the strenghtening of sustainable forest management						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	EOP		2020	2021	EOP	Theme	Fund	Flags
2.1 Diagnostics and assessments completed	Evaluations, assessments or training for to the implementation of innovative technologies or	Diagnostics (#)	0	2020	Report	P	1	3	4	P	60000	240000	300000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	1	3	4	P(a)	60000	240000	300000			
						A				A						
2.2 Individuals Trained	Individuals that received post-graduate training on sustainable forest management. Disaggregated by gender, at least 80%	Individuals (#)	0	2020	Agreement with academic institution listing participants and providing the name of the academic program	P	4	4	8	P	25000	25000	50000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	4	4	8	P(a)	25000	25000	50000			
						A				A						
2.3 Project proposal developed	Land regularization plan designed	Proposals (#)	0	2020	Report	P	0	1	1	P	25000	275000	300000	Biodiversity and Ecosystem Conservation	MAG	
						P(a)	0	1	1	P(a)	25000	275000	300000			
						A				A						

Other Cost

Total Cost

	2020	2021	Total Cost
P	\$410,000.00	\$1,090,000.00	\$1,500,000.00
P(a)	\$410,000.00	\$1,090,000.00	\$1,500,000.00
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