

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional					Executing Agency: IDB						UDR: INE			
Project number: RG-T3642					Project name: CANEF: Paradigm shift in the Non-Renewable Natural Resources Sectors for Latin America and the Caribbean									
Period covered by the Plan: 24 months					Total Project Amount: \$ 600,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	New databases created	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	Jun. 2020		6 months	-
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical Notes created	\$ 175,000	SCS	Lump Sum	\$ 175,000	100%	\$ -	0%	Jan. 2021		24 months	-
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Policy Implementation Guideline designed	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	Jun. 2021		6 months	-
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Pilot Implemented	\$ 120,000	SCS	Lump Sum	\$ 120,000	100%	\$ -	0%	Jun. 2021		6 months	-
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Workshops organized	\$ 100,000	SCS	Lump Sum	\$ 100,000	100%	\$ -	0%	Jan. 2021		12 months	-
			Incidentals and Travel	\$25,000			\$25,000	100%						
Prepared by:	Lenin H Balza		TOTALS	\$ 600,000			\$ 600,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."