



Results Matrix

Outcomes

Outcome:	1 Improved knowledge about the impact of the Non-Renewable Natural Resources Sectors in LAC's development						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 New and innovative applied knowledge products in topical areas in the Non-Renewable Natural Resources		Notes (#)	0.00	2020	# of technical notes	P	
						P(a)	0.00
						A	
Outcome:	2 Capacity Building						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
2.1 Encourage and facilitate the adoption of the research findings.		Workshop (#)	0.00	2020	# of workshops	P	
						P(a)	0.00
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Primary Data Collection						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
1.1 New databases created	This component aims to collect valuable data to better understand the perception and behavior of communities towards	Databases (#)	0	2020	# of databases	P	0	1	0	1	P	30000	70000	0	100000	Social Development	CCF	
						P(a)	0	1	0	1	P(a)	30000	30000	0	30000			
						A					A							
2 Applied research in the Non-renewable Natural Resources Sectors for LAC						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
2.1 Technical notes created	This component will support the development of new and innovative applied knowledge products in topical areas in the non	Notes (#)	0	2020	# of technical notes	P	0	2	2	4	P	40000	100000	35000	175000	Sustainable Infrastructure	CCF	
						P(a)	0	2	2	4	P(a)	40000	100000	35000	135000			
						A					A							
3 Policy Implementation Guidelines and Piloting Programs						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
3.1 Policy Guideline designed		Guideline (#)	0	2020	# of guidelines	P	0	1	0	1	P	40000	40000		80000	Institutional Development	CCF	
						P(a)	0	1	0	1	P(a)	40000	40000		40000			
						A					A							
3.2 Pilot Project implemented		Pilot (#)	0	2020	# of pilot project	P	0	1	0	1	P	0	120000		120000	Institutional Development	CCF	
						P(a)	0	1	0	1	P(a)	0	120000		120000			
						A					A							
4 Program Management and Knowledge Dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP	Theme	Fund	Flags
4.1 Workshops organized	Relevant knowledge products generated by this TC will be integrated into the IDB research & policy discussion papers	Workshops (#)	0	2020	# of attendees	P	0	3	2	5	P	10000	50000	40000	100000	Institutional Development	CCF	
						P(a)	0	3	2	5	P(a)	10000	50000	40000	90000			
						A					A							

Other Cost
Travel and contingencies

	2020	2021	2022	Cost
P	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
P(a)	\$0.00	\$12,500.00	\$12,500.00	\$25,000.00
A				

Total Cost

	2020	2021	2022	Total Cost
P	\$120,000.00	\$392,500.00	\$87,500.00	\$600,000.00
P(a)	\$120,000.00	\$352,500.00	\$87,500.00	\$440,000.00
A				

CRF Indicator

Standard Output Indicator