



Results Matrix

Outcomes

Outcome:	1 Vulnerable children and adolescents continue in school and returned and at risk of migrating families are eir communities, achieving sustainable livelihoods and lowering the risks to migrate.	
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CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design and Implementation of social sports programs for children and youth						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Diagnostics and assessments completed	Assessment on the needs of target population	Diagnostics (#)	0	2021	Diagnostic Assessment	P	1	0	0	1	P	9000	0	0	9000	Migration	SOC	
						P(a)	1	0	0	1	P(a)	9000	0	0	9000			
						A					A							
1.2 Implementation and Management Plan developed	Work plan for programs responding to the needs of target population	Plans (#)	0	2021	Work Plan	P	1	0	0	1	P	1000	0	0	1000	Education	SOC	
						P(a)	1	0	0	1	P(a)	1000	0	0	1000			
						A					A							
1.3 Individuals Trained	Number of boys, girls and adults participating in social sports and training programs	Individuals (#)	0	2021	Workshop minutes	P	90	90	90	270	P	30000	30000	20000	80000	Education	SOC	
						P(a)	90	90	90	270	P(a)	30000	30000	20000	80000			
						A					A							
2 Evaluation and Dissemination						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Process evaluations conducted	Program Evaluation	Evaluation Final Report (#)	0	2021	Evaluation report	P	0	0	1	1	P	0	0	10000	10000	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2.2 Workshops organized	Workshop to disseminate program result	Workshops (#)	0	2021	Workshop minutes	P	0	0	1	1	P	0	0	2500	2500	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	2500	2500			
						A					A							
2.3 Technical notes created	Technical note	Notes (#)	0	2021	Technical Note	P	0	0	1	1	P	0	0	2500	2500	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	2500	2500			
						A					A							

Other Cost
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Total Cost

	2022	2023	2024	Total Cost
P	\$40,000.00	\$30,000.00	\$35,000.00	\$105,000.00
P(a)	\$40,000.00	\$30,000.00	\$35,000.00	\$105,000.00
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CRF Indicator

Standard Output Indicator