

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Guatemala							Executing Agency: IDB					UDR: SCL/MIG		
Project number: GU-T1330					Project name: Preventing Migration and Promoting Integration of Migrant Returnees through Sport in Guatemala									
Period covered by the Plan: 36 months					Total Project Amount: \$105,000.00									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Design and implementation of social sports programs for children and youth	\$ 90,000	SSS	Lump Sum	\$ 90,000.00	100%	\$ -	0%	20-Dec-21	20-Jan-22	2	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluation and Dissemination	\$ 12,500	ICQ	Lump Sum	\$ 12,500.00	100%	\$ -	0%	15-May-24	30-May-24	6	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop logistics	\$ 2,500	SCS	Lump Sum	\$ 2,500.00	100%	\$ -	0%	1-Nov-24	30-Dec-24	2	
Prepared by:	Alison Elias Gonzalez		TOTALS	\$ 105,000			\$ 105,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."