

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Belize							Executing Agency: IDB						UDR: SCL/MIG	
Project number: BL-T1443							Project name: Suppoort migration initiatives in Belize							
Period covered by the Plan: [24 months]							Total Project Amount: \$150,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length (months)	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Online Courses and face-to-face training	\$ 22,000	ICQ	Lump Sum	\$ 22,000.00	100%			1-May-22	1-Jun-22	6	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Capabilities and best practices assessment	\$ 35,000	ICQ	Lump Sum	\$ 35,000.00	100%			20-Jan-22	20-Feb-22	6	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design and implementation of informational and awareness campaigns	\$ 23,000	ICQ	Lump Sum	\$ 23,000.00	100%			20-Jan-22	20-Feb-22	6	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Evaluation of the situation of migrant students	\$ 50,000	SSS	Lump Sum	\$ 50,000.00	100%			20-Jan-22	20-Feb-22	12	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Workshop and dissemination	\$ 15,000	SCS	Lump Sum	\$ 15,000.00	100%			1-May-23	15-May-23	2	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Graphic design and editing	\$ 5,000	SCS	Lump Sum	\$ 5,000.00	100%			1-Mar-23	15-Mar-23	2	
Prepared by:	Alison Elias Gonzalez		TOTALS	\$ 150,000			\$ 150,000	100%	\$ -					
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														