







Results Matrix

Outcomes

Outcome:	1 Public Procurement System of Costa Rica upgraded with the adoption of public procurement of innovation	
Outcome:	2 At least 30% of public procurered trained in public procurment of innovation practices are women.	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Model for the Governance of PPI in Costa Rica						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
1.1 Institutional development plan designed	Proposal with the governance model, processes, roles definition and functions associated to PPI	Plans (#)	0	2022	Consultancy Report	P	0	1	0	1	P	0	22000	0	22000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	22000	0	22000			
						A	0			0	A	0			0			
1.2 Strategies designed	Design and delivery of two strategies for the governance model: (i) implementation; and (ii) appropriation	Strategies (#)	0	2022	Consultancy Report	P	0	2	0	2	P	0	20000	0	20000	Institutional Development	W2C	
						P(a)	0	2	0	2	P(a)	0	20000	0	20000			
						A	0			0	A	0			0			
1.3 Webinars delivered	Virtual knowledge sharing exchanges	Webinars (#)	0	2022	Consultancy Report	P	0	5	0	5	P	0	0	0	0	Institutional Development	W2C	
						P(a)	0	5	0	5	P(a)	0	0	0	0			
						A	0			0	A	0			0			
2 Design of an Official Technical Guideline for PPI in Costa Rica						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
2.1 Operational manuals developed	Development of an official guideline for PPI in Costa Rica with attached support annexes	Manuals (#)	0	2022	Consultancy Report	P	0	1	0	1	P	0	30000	0	30000	Institutional Development	W2C	
						P(a)	0	1	0	1	P(a)	0	30000	0	30000			
						A	0			0	A	0			0			
3 Design of a Public Procurement of Innovation Pilot Program						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
3.1 Pilot interventions implemented	Pilot project implemented	Pilots (#)	0	2022	Consultancy Report	P	0	0	1	1	P	0	0	30000	30000	Institutional Development	W2C	
						P(a)	0	0	1	1	P(a)	0	0	30000	30000			
						A	0			0	A	0			0			
4 Learning Activities						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP		2022	2023	2024	EOP	Theme	Fund	Flags
4.1 Tools designed/strengthened	Number of public officers in Costa Rica trained in PPI processes	Tools (#)	0	2022	Trainers Report	P	0	25	25	50	P	0	9000	9000	18000	Institutional Development	W2C	
						P(a)	0	25	25	50	P(a)	0	9000	9000	18000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$81,000.00	\$39,000.00	\$120,000.00
P(a)		\$81,000.00	\$39,000.00	\$120,000.00
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 CRF Indicator

 Standard Output Indicator