

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country:Regional					Executing Agency: IDB							UDR:IFD/IFD		
Project number: RG-T3520					Project name: Improving the Business and Innovation Climate and Capacity to Attract Investment in OECS Member Countries									
Period covered by the Plan: [30 Months]					Total Project Amount: \$ 995,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Firm to be contracted to support the governments of Anitgua and Barbuda, Grenada, St Lucia and St Vincent and the Grenadines with the automation of their business registries.	\$ 344,761	FCS	Lump Sum	\$ 344,761	100%	\$ -	0%	15-Nov-19	1-Apr-20	24 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Individual to data processing services/digitizing of legacy data	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	15-Nov-19	15-Jan-20	1 year	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Contracting a legal consultant to draft revised legislations/regulations pertaining to the automation of the business registries.	\$ 60,000	ICQ	Lump Sum	\$ 60,000	100%	\$ -	0%	15-Sep-20	15-Nov-20	8 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Contracting a communications consultant to <i>develop and implement</i> a communications strategy	\$ 121,600	SCS	Lump Sum	\$ 121,600	100%	\$ -	0%	15-Sep-20	15-Nov-20	1 year	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Contracting a consulting firm to assess and strengthen the capacity of Organisation of Eastern Caribbean States (OECS) member countries to pormote and coordinate business and innovation climate reforms.	\$ 141,350	SCS	Lump Sum	\$ 141,350	100%	\$ -	0%	15-Nov-19	1-Apr-20	24 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Contracting a firm to support the development and kick starting the implementation of BIC reform agendas/action plans in OECS Member Countries	\$ 147,289	SCS	Lump Sum	\$ 147,289	100%	\$ -	0%	1-Aug-20	31-Jul-22	24 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Expenses associated with the production and dissemination of knowledge products	\$ 20,002	TO	Lump Sum	\$ 20,002	100%	\$ -	0%	15-Jun-22	31-Jul-22	1 month	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Project Management Services	\$ 49,999	SSS	Lump Sum	\$ 49,999	100%	\$ -	0%	15-Sep-20	1-Apr-20	12 months	AS mentioned in Section II.5 of the TC this project has synergies with two existing TCs being executed by CCP (RG-T3268 & RG-T3270). Under theses TCs a resource was hired to conduct work complementary to this
Component 3	A. Consulting services	Individual Consultant (AM-650)	Project Management Services	\$ 49,999	SSS	Lump Sum	\$ 49,999	100%	\$ -	0%	15-Nov-19	1-Apr-20	12 months	
Prepared by:			TOTALS	\$ 995,000			\$ 995,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														