# PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

**Country: Regional** | **Executing Agency: IDB** | **UDR: CSD**

**Project number: RG-T3482** | **Project name: Identifying And Disseminating best practices and opportunities to support COP25 outcomes and Paris Agreement implementation throughout Latin-America and the Caribbean**

**Period covered by the Plan: 24 months** | **Total Project Amount: $ 275,000**

| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Consultancy to assist with research on youth and sustainable economic recovery research | $ 35,000 | ICQ | Lump Sum | $ 35,000 | 13% | $ - | 0% | 1-Nov-20 | 1-Sep-21 | 9 monhts | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Consultancy to run specific input-output models on youth unemployment and sustanable economy recovery | $ 15,000 | ICQ | Lump Sum | $ 15,000 | 5% | $ - | 0% | 1-Nov-20 | 1-Sep-21 | 9 monhts | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Consultancy to assist with research on political economy, governance frameworks and sustainable recovery (#1 of 2) | $ 30,000 | ICQ | Lump Sum | $ 30,000 | 11% | $ - | 0% | 1-Nov-20 | 1-Apr-21 | 6 months | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Consultancy to assist with research on political economy, governance frameworks and sustainable recovery (#2 of 2) | $ 30,000 | ICQ | Lump Sum | $ 30,000 | 11% | $ - | 0% | 1-Jul-21 | 1-Mar-22 | 8 monhts | |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | Quantitative and qualitative interviews pertaining to political economy, governance framework and sustainable recovery | $ 15,000 | ICQ | Lump Sum | $ 15,000 | 5% | $ - | 0% | 1-Nov-20 | 30-Jul-21 | 8 months | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Study on economic policy and adaptation policy solutions | $ 75,000 | SSS | Lump Sum | $ 75,000 | 27% | $ - | 0% | 1-Nov-20 | 1-Nov-22 | 12 months | |
| Component 2 | A. Consulting services | Individual Consultant (AM-650) | Design and execution of a communications strategy | $ 35,000 | ICQ | Lump Sum | $ 35,000 | 13% | $ - | 0% | 1-Sep-20 | 1-Jul-21 | 21 months | |
| Component 2 | A. Consulting services | Corporate Procurement (GN-2303) | Translating, editing and graphic design services for research products | $ 25,000 | SSS | Lump Sum | $ 25,000 | 9% | $ - | 0% | 1-Sep-20 | 1-Jul-21 | 21 months | |
| Component 2 | A. Consulting services | Corporate Procurement (GN-2303) | Webinar/workshop organization and moderation services | $ 15,000 | SSS | Lump Sum | $ 15,000 | 5% | $ - | 0% | 1-Sep-20 | 1-Jul-21 | 21 months | |
| | | | | | | | | | | | | | | |
| **Prepared by:** | **Federico Brusa (Fbrusa@iadb.org)** | | **TOTALS** | **$ 275,000** | | | **$ 275,000** | **100%** | **$ -** | **0%** | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."