Operation Number: **RG-T4079**
TCM Cycle: **TCM Period 2022**
Last Update: **8/4/2022**

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Circular economy agenda accelerated for the LAC region

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Circular economy reports delivered		Report (#)	0.00	2022	Reports delivered	P	0.00	2.00	1.00	2.00	5.00
						P(a)	0.00	2.00	1.00	2.00	5.00
						A					

Outcome: 2 Increased dissemination of the benefits of a circular economy

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
2.1 Communications strategy implemented		Report (#)	0.00	2022	Reports delivered	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Productos de Conocimiento, Política Pública, Asistencia Técnica y Comunicación

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	2025	EOP		Financial Progress 2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Consultancy for the development of Phase 1 and Phase 2 of the Circularity Gap Report for Latin America and the Caribbean	Diagnostics (#)	0	2022	Diagnostics report	P	0	1	0	1	2	P	5000	45000	15000	15000	80000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	1	2	P(a)	5000	45000	15000	15000	75000			
						A						A								
1.2 Public-private alliance identified and designed		Report (#)	0	2022	Report	P	0	0	0	1	1	P	0	0	5000	15000	20000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	5000	15000	20000			
						A						A								
1.3 Strategies implemented	Consultancy to support the implementation of the circular economy agenda of the Circular Economy Coalition of LAC	Strategies (#)	0	2022	Reporte final	P	0	0	0	1	1	P	0	15000	20000	0	35000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	15000	20000	0	35000			
						A						A								
1.4 Policies designed	Consulting for the design of circular economy roadmaps.	Policies (#)	0	2022	Reporte de hoja de ruta	P	0	1	0	0	1	P	5000	35000	0	0	40000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	5000	35000	0	0	35000			
						A						A								

2 Diseño e implementación de proyectos

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2022	2023	2024	2025	EOP		Financial Progress 2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Pilot interventions implemented	Consultancy for the development of a pilot project for the implementation of financial instruments in value chains	Pilots (#)	0	2022	Report	P	0	0	1	0	1	P	0	5000	20000	0	25000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	5000	20000	0	25000			
						A						A								

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	$10,000.00	$100,000.00	$60,000.00	$30,000.00	$200,000.00
P(a)	$10,000.00	$100,000.00	$60,000.00	$30,000.00	$190,000.00
A					

CRF Indicator Standard Output Indicator