



Results Matrix

Outcomes

Outcome:	1 Mobility and transport strategies in Lima and Callao developed									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Mobility and transportation framework in Lima and Callao implemented		Frameworks (#)	0.00	2022		P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Improvement of the mobility of Lima and Callao						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
1.1 Prefeasibility Studies undertaken	Preparation of the pre-investment study at profile level for the improvement of complementary corridors	Studies (#)	0	2022	Technical studies delivered	P	0	0	1	1	P	0	0	290000	290000	Sustainable Cities	SIP	
						P(a)	0	0	1	1	P(a)	0	0	290000	290000			
						A					A							
1.2 Tools designed/strengthened	Guides for the planning and design of inclusive, accessible and gender-sensitive transportation systems in Peru	Tools (#)	0	2022	Toolkit delivered	P	0	0	1	1	P	0	0	10000	10000	Sustainable Infrastructure	SIP	
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A					A							
2 Supervision of the Urban Mobility Plan of Lima and Callao						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
2.1 Process evaluations conducted	Supervision of the Urban Mobility Plan of Lima and Callao	Evaluation Final Report (#)	0	2022	Report completed	P	0	0	1	1	P	0	0	150000	150000	Sustainable Cities	SIP	
						P(a)	0	0	1	1	P(a)	0	0	150000	150000			
						A					A							
3 Technical assistance for the implementation of a new operating model including electromobility						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP					
3.1 Project proposal developed	Technical assistance for the implementation of a new business model in complementary corridors	Proposals (#)	0	2022	Technical studies delivered	P	0	1	0	1	P	0	150000	0	150000	Sustainable Cities	SIP	
						P(a)	0	1	0	1	P(a)	0	150000	0	150000			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P		\$150,000.00	\$450,000.00	\$600,000.00
P(a)		\$150,000.00	\$450,000.00	\$600,000.00
A				

CRF Indicator

Standard Output Indicator