



Results Matrix

Outcomes

Outcome:1 Strengthened capacities for the implementation of a network of technical assistance centers for MSMEs



Outputs: Annual Physical and Financial Progress

1 Strengthening capacities to operate a network of SBDCs and technology services						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
1.1 Action plans implemented	Action plan developed and implemented to strengthen capabilities of public and private institutions to provide technical assistance	Action Plans (#)	0	2021	Final report that describes the implementation of the action plan.	P	0	1	1	P	11000	12000	23000	Institutional Development	INS	
						P(a)	0	1	1	P(a)	11000	23000	23000			
						A	0		0	A	0		0			
1.2 Institutions trained	Institutions trained on the models and principles of business development centers for MSMEs	Institutions (#)	0	2021	Final report that describes the implementation of a socialization plan and the # of participant institutions.	P	0	10	10	P	0	10200	10200	Institutional Development	INS	
						P(a)	0	10	10	P(a)	0	10200	10200			
						A	0		0	A	0		0			
1.3 Institutions trained	Institutions trained on the models and principles of technology centers for MSMEs	Institutions (#)	0	2021	Final report that describes the implementation of a socialization plan and the # of participant institutions.	P	0	10	10	P	0	9000	9000	Institutional Development	INS	
						P(a)	0	10	10	P(a)	0	9000	9000			
						A	0		0	A	0		0			
1.4 Pilot interventions implemented	The Neoserra system tested by the Ministry of Industry and Commerce for its use in business assistance centers	Pilots (#)	0	2021	Final report that describes the pilot implementation and its results.	P	0	1	1	P	17975	17975	35950	Institutional Development	INS	
						P(a)	0	1	1	P(a)	17975	35950	35950			
						A	0		0	A	0		0			
1.5 Awareness raising campaigns designed/implemented	Campaign for the launch of the network of productivity and technology development centers designed	Campaigns (#)	0	2021	Final report that describes the pilot implementation and its results.	P	0	1	1	P	0	5000	5000	Institutional Development	INS	
						P(a)	0	1	1	P(a)	0	5000	5000			
						A	0		0	A	0		0			
2 Strengthening capacities for the implementation of the MSME policy						Physical Progress			Financial Progress			Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	EOP	2021	2022	EOP					
2.1 Methodologies designed/strengthened	Methodology designed for MSME data collection and management in the Ministry of Industry and Commerce that will	Methodologies (#)	0	2021	Reports that describe the methodology designed.	P	1	0	1	P	16850	0	16850	Institutional Development	INS	
						P(a)	1	1	1	P(a)	16850	16850	16850			
						A	0		0	A	0		0			

Other Cost

Total Cost

	2021	2022	Total Cost
P	\$45,825.00	\$54,175.00	\$100,000.00
P(a)	\$45,825.00	\$100,000.00	\$100,000.00
A			

