











Results Matrix

Outcomes

Outcome: 1 Strengthen the foundation for a modern public financial management and public procurement system.

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Public procurement						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
1.1 Training workshops delivered	Training program	Workshops (#)	0	2020	Report	P	0	1	1	1	3	P	0	40000	60000	15000	115000	Institutional Development	CTY	
						P(a)	0	1	1	1	3	P(a)	0	40000	60000	15000	115000			
						A	0				0	A	0				0			
1.2 Regulatory frameworks designed	Legal and regulatory Framework	Frameworks (#)	0	2020	Report	P	0	0	1	0	1	P	0	20000	10000	0	30000	Institutional Development	CTY	
						P(a)	0	0	1	0	1	P(a)	0	20000	10000	0	30000			
						A	0				0	A	0				0			
1.3 Virtual platforms designed	Guidelines for eGP	Platforms (#)	0	2020	Report	P	0	0	1	0	1	P	0	20000	20000	35000	75000	Institutional Development	CTY	
						P(a)	0	0	1	0	1	P(a)	0	20000	20000	35000	75000			
						A	0				0	A	0				0			
2 Public Financial Management						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
2.1 Training products developed	Training program for PFM	Products (#)	0	2020	Report	P	0	0	1	0	1	P	0	20000	40000	0	60000	Institutional Development	CTY	
						P(a)	0	0	1	0	1	P(a)	0	20000	40000	0	60000			
						A	0				0	A	0				0			
2.2 Virtual platforms designed	IFMIS Strategy	Platforms (#)	0	2020	Report	P	0	0	1	0	1	P	0	40000	25000	20000	85000	Institutional Development	CTY	
						P(a)	0	0	1	0	1	P(a)	0	40000	25000	20000	85000			
						A	0				0	A	0				0			
2.3 Tools designed/strengthened	Tools to support budgeting for results	Tools (#)	0	2020	Report	P	0	0	0	1	1	P	0	10000	35000	30000	75000	Institutional Development	CTY	
						P(a)	0	0	0	1	1	P(a)	0	10000	35000	30000	75000			
						A	0				0	A	0				0			
3 Public Investment management						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
3.1 Training workshops delivered	Training in public investment management	Workshops (#)	0	2020	Report	P	0	1	0	1	2	P	0	10000	20000	30000	60000	Institutional Development	CTY	
						P(a)	0	1	0	1	2	P(a)	0	10000	20000	30000	60000			
						A	0				0	A	0				0			
3.2 Action plans designed	Action plan for public investment	Action Plans (#)	0	2020	Report	P	0	1	0	0	1	P	0	20000	30000	5000	55000	Institutional Development	CTY	
						P(a)	0	1	0	0	1	P(a)	0	20000	30000	5000	55000			
						A	0				0	A	0				0			
3.3 Tools designed/strengthened	Public investment tools	Tools (#)	0	2020	Report	P	0	0	1	0	1	P	0	70000	55000	0	125000	Institutional Development	CTY	
						P(a)	0	0	1	0	1	P(a)	0	70000	55000	0	125000			
						A	0				0	A	0				0			
4 Macrofiscal management						Physical Progress						Financial Progress						Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	2023	EOP	2020	2021	2022	2023	EOP					
4.1 Tools designed/strengthened	Macrofiscal management	Tools (#)	0	2020	Report	P	0	1	1	1	3	P	0	50000	95000	80000	225000	Institutional Development	CTY	
						P(a)	0	1	1	1	3	P(a)	0	50000	95000	80000	225000			
						A	0				0	A	0				0			

Other Cost
Final evaluation
Knowledge and dissemination

	2020	2021	2022	2023	Cost
P	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
P(a)	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
A	\$0.00				\$0.00
P	\$0.00	\$20,000.00	\$25,000.00	\$40,000.00	\$85,000.00
P(a)	\$0.00	\$20,000.00	\$25,000.00	\$40,000.00	\$85,000.00
A	\$0.00				\$0.00

Total Cost

	2020	2021	2022	2023	Total Cost
P		\$320,000.00	\$415,000.00	\$265,000.00	\$1,000,000.00
P(a)		\$320,000.00	\$415,000.00	\$265,000.00	\$1,000,000.00
A					