

Country: Guyana					Executing Agency: IDB (IFD/FMM)							UDR: CCB/CGY		
Project number: GY-T1173					Title of Project: Support to Fiscal Policy and Management in Guyana									
Period covered by the Plan: [36 months]					Total Project Amount: \$ 1,000,000									
Component	Procurement Type	Service type	Description	Estimated contract cost (US\$)	Selection Method	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop a procurement planning training program	\$55,000	ICQ	Lump Sum	\$55,000	100	\$ -	0%	2021 Q1	2021 Q2	120 days	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Public Procurement	\$165,000	ICQ	Lump Sum	\$165,000	100	\$ -	0%	2021 Q1	2021 Q2	150 days	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Public Financial Management	\$220,000	SCS	Lump Sum	\$220,000	100	\$ -	0%	2021 Q1	2021 Q2	200 days	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop Development of a new public investment management system	\$240,000	SCS	Lump Sum	\$240,000	100	\$ -	0%	2021 Q3	2021 Q4	250 days	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Macro-fiscal management	\$225,000	SCS	Lump Sum	\$225,000	100	\$ -	0%	2021 Q3	2021 Q4	100 days	
	A. Consulting services	Individual Consultant (AM-650)	Consultancy knowledge and dissemination	\$85,000	ICQ	Lump Sum	\$85,000	100	\$ -	0%	2022 Q1	2023 Q4	120 days	
	A. Consulting services	Individual Consultant (AM-650)	Consultancy to develop a final evaluation	\$10,000	ICQ	Lump Sum	\$10,000	100	\$ -	0%	2023 Q4	2023 Q4	30 days	
TOTAL				\$1,000,000					\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed.
For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K); Fully Competitive (>250K); and Framework Agreement Task Order (FWTO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."