

INTER-AMERICAN DEVELOPMENT BANK

PROCUREMENT PLAN

Loan/Technical Cooperation Number:

ATN/SF-8199-GY

Program Name:

Strengthening of the Public Sector Investment Management Program

Period:

First Semester 2005

Principal Project Procurement	Budget Line	Amount US\$	Financing Sources		Procurement Method <i>Note 1</i>	Prequalific- ation Yes/No	Specific Procurement Tentative Publication date	Status <i>Note 2</i>	Revisions
			IDB %	Local/Other %					
<u>GOODS</u>									
<u>Semester 1 -2005</u>									
<u>Administration</u>									
Stationery	1	2,498.00	67.20	32.80	ILS	NO		In-Process	Ex-Post
Hanging Folders for cabinet	1	500.00	-	100.00	ILS	NO		In-Process	Ex-Post
Binding, printing etc	1	500.00	-	100.00	ILS	NO		In-Process	Ex-Post
Accounting Software	1	1,500.00	100.00	-	ILS	NO		In-Process	Ex-Ante
Cabinets	1	300.00	-	100.00	ILS	NO		Pending	Ex-Post
CPB - Stationery	2	2,000.00	83.40	16.60	ILS	NO		Pending	Ex-Post
<u>Preinvestment studies equipment</u>									
Fax Machine	3	300.00	100.00	-	ILS	NO		Pending	Ex-Post
Photocopier	3	5,000.00	100.00	-	ILS	NO		Pending	Ex-Post
Mobile Cabinet	3	9,700.00	100.00	-	ILS	NO		Pending	Ex-Post

Note 1 **ICB:** International Competitive Bidding
DC: Direct Contracting

NCB: National Competitive Bidding
ILS: International/local shopping

LIB: Limited International Bidding
FA: Force Account

Note 2 Terminology to be used: Pending/In Process/Awarded/Cancelled

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<u>CONSULTING SERVICES</u>									
<u>Semester 1 -2005</u>									
<u>Enhancing Institutional Capacity</u>									
Consulting (Short Term Consultancies):									
Module Identification	2	4,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Module Preparation	2	4,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Module Implementation	2	4,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Project Guidelines	2	9,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Monitoring Guidelines	2	9,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
PSIP Guidelines	2	12,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Administrative Procedures	2	4,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Bilateral Manual	2	6,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Records / Files Organization Consultancy	2	8,000.00	96.6	3.4	ILS	No		Pending	Ex-Ante
Computerized Information Systems	2	40,400.00	96.6	3.4	ILS	No		Pending	Ex-Ante

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<u>CONSULTING SERVICES-con't</u>									
<u>Administration</u>									
Training (Capacity Building Program -CBP-)									
CBP Trainer Coordinator	2	21,600.00	83.40	16.60	ILS	No		Pending	Ex-Ante
CBP Trainer	2	16,500.00	83.40	16.60	ILS	No		Pending	Ex-Ante
Communications Specialist	2	1,500.00	83.40	16.60	ILS	No		Pending	Ex-Ante
Project Management Skills Course	2	5,000.00	83.40	16.60	ILS	No		Pending	Ex-Ante
MS Project / Team Up course	2	5,000.00	83.40	16.60	ILS	No		Pending	Ex-Ante
Excel course	2	3,000.00	83.40	16.60	ILS	No		Pending	Ex-Ante
Workshop (Project Identification)	2	8,000.00	83.40	16.60	ILS	No		Pending	Ex-Ante
Logical Framework Course	2	7,500.00	100	-	ILS	No		In-Process	Ex-Ante
Monitoring and Evaluation	2	7,500.00	100	-	ILS	No		In-Process	Ex-Ante

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<u>CONSULTING SERVICES-con't</u>									
<u>Semester 1 -2005</u>									
Preinvestment Fund									
General Studies	3	80,000.00	92.3	7.7	ILS	No		Pending	Ex-Ante
Project Studies	3	15,000.00	92.3	7.7	ILS	No		Pending	Ex-Ante
Complementary Studies	3	24,000.00	92.3	7.7	ILS	No		Pending	Ex-Ante
Supervisors	3	2,000.00	92.3	7.7	ILS	No		Pending	Ex-Ante
<u>Semester 1 -2005</u>									
OTHER SERVICES									
Accommodation for Courses(CPB)									
Logical Framework	2	1,500.00	96.6	3.4	ILS	No		Pending	Ex-Post
Monitoring and Evaluation	2	1,500.00	96.6	3.4	ILS	No		Pending	Ex-Post
Scheduling - Implementation	2	1,000.00	96.6	3.4	ILS	No		Pending	Ex-Post
<u>Mid-term Evaluation</u>	4	10,000.00	100	-	ILS	No		Pending	Ex-Ante
<u>Audit</u>	5	5,000.00	100	-	ILS	No		Pending	Ex-Ante

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