

INTER-AMERICAN DEVELOPMENT BANK

PROCUREMENT PLAN

Loan/Technical Cooperation Number:

Program Name:

Period:

ATN/SF-8199-GY

Strengthening of the Public Sector Investment Management Program

First Semester 2005

Principal Project Procurement	Budget Line	Amount US\$	Financing Sources		Procurement Method <i>Note 1</i>	Prequalific- ation Yes/No	Specific Procurement Notice Tentative Publication date	Status <i>Note 2</i>	Revisions
			IDB %	Local/Other %					
<u>GOODS</u>									
<u>Semester 1 -2005</u>									
Stationery	1	2,498.00	67.20	32.80	ILS	No		In-Process	Ex-ante
Hanging Folders for cabinet	1	500.00	-	100.00	ILS	No		In-Process	Ex-ante
Binding, printing etc	1	500.00	-	100.00	ILS	No		In-Process	Ex-ante
Accounting Software	1	1,500.00	100.00	-	ILS	No		In-Process	Ex-ante
Cabinets	1	300.00	-	100.00	ILS	No		Pending	Ex-ante
Vehicle	2, 3	12,000.00	100.00	-	ILS	No		Pending	Ex-post
CPB - Stationery	2	2,000.00	83.40	16.60	ILS	No		Pending	Ex-ante
<u>Preinvestment studies equipment</u>									
Fax Machine	3	300.00	100.00	-	ILS	No		Pending	Ex-post
Photocopier	3	5,000.00	100.00	-	ILS	No		Pending	Ex-post
Mobile Cabinet	3	9,700.00	100.00	-	ILS	No		Pending	Ex-post

Note 1

ICB: International Competitive Bidding

DC: Direct Contracting

NCB: National Competitive Bidding

ILS: International/local shopping

LIB: Limited International Bidding

FA: Force Account

Note 2

Terminology to be used: Pending/In Process/Awarded/Cancelled

Principal Project Procurement	Budget	Amount	Financing Sources		Procurement	Prequalific-	Specific Procurement Notice	Status	Revisions
	Line	US\$	IDB	Local/Other	Method <i>Note 1</i>	ation	Tentative Publication date	<i>Note 2</i>	
			%	%		Yes/No			
<u>CONSULTING SERVICES</u>									
<u>Semester 1 -2005</u>									
<u>Administration</u>									
Project Assistant	1	1,500.00	100.00	-	ILS	No		In-Process	Ex-post
<u>Enhancing Institutional Capacity</u>									
Consulting (Short Term Consultancies):									
Module Project Guidelines, Identification and Preparation	2	15,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Module Implementation	2	4,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Module Evaluation	2	4,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Monitoring Guidelines	2	9,000.00	96.60	3.40	ILS	No		Pending	Ex-post
PSIP Guidelines	2	12,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Administrative Procedures	2	4,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Bilateral Manual	2	6,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Records / Files Organization Consultancy	2	8,000.00	96.60	3.40	ILS	No		Pending	Ex-post
Computerized Information Systems	2	40,400.00	96.60	3.40	DC	No		Pending	Ex-post

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CONSULTING SERVICES-con't									
Administrative Assistant	2	4,728.00	100.00	-	ILS	No		Pending	Ex-post
Training (Capacity Building Program -CBP-)									
CBP Trainer Coordinator	2	21,600.00	83.40	16.60	ILS	No		Pending	Ex-post
CBP Trainer	2	16,500.00	83.40	16.60	ILS	No		Pending	Ex-post
Communications Specialist	2	1,500.00	83.40	16.60	ILS	No		Pending	Ex-post
Project Management Skills Course	2	5,000.00	83.40	16.60	ILS	No		Pending	Ex-post
MS Project / Team Up course	2	6,000.00	83.40	16.60	ILS	No		Pending	Ex-post
Excel course	2	3,000.00	83.40	16.60	ILS	No		Pending	Ex-post
Workshop (Project Identification)	2	8,000.00	83.40	16.60	ILS	No		Pending	Ex-post
Logical Framework Course	2	7,500.00	100.00	-	ILS	No		In-Process	Ex-post
Monitoring and Evaluation	2	7,500.00	100.00	-	ILS	No		In-Process	Ex-post

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	Line	US\$	IDB %	Local/Other %					
<u>CONSULTING SERVICES-con't</u>									
<u>Semester 1 -2005</u>									
Preinvestment Fund									
General Studies	3	80,000.00	92.30	7.70	ILS	No		Pending	Ex-post
Project Studies	3	15,000.00	92.30	7.70	ILS	No		Pending	Ex-post
Complementary Studies	3	24,000.00	92.30	7.70	ILS	No		Pending	Ex-post
Supervisors	3	2,000.00	92.30	7.70	ILS	No		Pending	Ex-post
<u>Semester 1 -2005</u>									
OTHER SERVICES									
<u>Administration</u>									
Accommodation for Courses(CPB)									
Logical Framework	2	1,500.00	96.60	3.40	ILS	No		Pending	Ex-ante
Monitoring and Evaluation	2	1,500.00	96.60	3.40	ILS	No		Pending	Ex-ante
Scheduling - Implementation	2	1,000.00	96.60	3.40	ILS	No		Pending	Ex-ante
<u>Mid-term Evaluation</u>	4	10,000.00	100.00	-	ILS	No		Pending	Ex-post

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