

INTER-AMERICAN DEVELOPMENT BANK

PROCUREMENT PLAN

Loan/Technical Cooperation Number:

Program Name:

Period:

ATN/SF-8199-GY

Strengthening of the Public Sector Investment Management Program

First Semester 2005

| Principal Project Procurement | Budget Line | Amount US\$ | Financing Sources | | Procurement Method <i>Note 1</i> | Prequalific- ation Yes/No | Specific Procurement Notice Tentative Publication date | Status <i>Note 2</i> | Revisions |
|--|----------------|----------------|-------------------|------------------|--|---------------------------------|--|-------------------------|-----------|
| | | | IDB % | Local/Other % | | | | | |
| <u>GOODS</u> | | | | | | | | | |
| <u>Semester 1 -2005</u> | | | | | | | | | |
| Stationery | 1 | 3,320.00 | 75.00 | 25.00 | ILS | No | | In-Process | Ex-post |
| Hanging Folders for cabinet | 1 | 500.00 | - | 100.00 | ILS | No | | In-Process | Ex-post |
| Binding, printing etc | 1 | 500.00 | - | 100.00 | ILS | No | | In-Process | Ex-post |
| Accounting Software | 1 | 970.00 | 100.00 | - | ILS | No | | Awarded | Ex-post |
| Cabinets | 2 | 240.00 | 100.00 | - | ILS | No | | Awarded | Ex-post |
| Vehicle | 2, 3 | 17,000.00 | 100.00 | - | ILS | No | | In-Process | Ex-post |
| CPB - Stationery | 2 | 2,000.00 | 83.40 | 16.60 | ILS | No | | In-Process | Ex-post |
| <u>Preinvestment studies equipment</u> | | | | | | | | | |
| Fax Machine | 3 | 300.00 | 100.00 | - | ILS | No | | Pending | Ex-post |
| Printer | 3 | 7,000.00 | 100.00 | - | ILS | No | | Pending | Ex-post |
| Mobile Cabinet | 3 | 9,700.00 | 100.00 | - | ILS | No | | Pending | Ex-post |

Note 1

ICB: International Competitive Bidding

DC: Direct Contracting

NCB: National Competitive Bidding

ILS: International/local shopping

LIB: Limited International Bidding

FA: Force Account

Note 2

Terminology to be used: Pending/In Process/Awarded/Cancelled

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|---|--------------------|--------------------|-------------------|------------------|--|---|--|---------------------------------|-----------|
| | | | IDB % | Local/Other % | | | | | |
| | | | | | | | | | |
| <u>CONSULTING SERVICES</u> | | | | | | | | | |
| <u>Semester 1 -2005</u> | | | | | | | | | |
| <u>Administration</u> | | | | | | | | | |
| Technical Coordinator | 1 | 24,750.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| Administrative Coordinator | 1 | 10,800.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| <u>Enhancing Institutional Capacity</u> | | | | | | | | | |
| <u>Consulting</u> | | | | | | | | | |
| <u>(Long Term Consultancies)</u> | | | | | | | | | |
| International Technical Coordinator | 2 | 100,800.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| Admiistrative Assistant | 2 | 4,728.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| <u>(Short Term Consultancies)</u> | | | | | | | | | |
| Module Project Guidelines, Identification and Preparation | 2 | 15,000.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| Standard Reference Guide | 2 | 8,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| PSIP Guidelines | 2 | 15,000.00 | 100.00 | - | ILS | No | | Awarded | Ex-ante |
| Administrative Procedures | 2 | 4,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Bilateral Manual | 2 | 6,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Records / Files Organization Consultancy | 2 | 8,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Computerized Information Systems | 2 | 20,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |

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Note: The financing sources for the items highlighted in yellow, was changed to use 100% funds from the IDB.

| Principal Project | Budget | Amount | Financing Sources | | Procurement | Prequalific- | Specific Procurement Notice | Status | |
|--|--------|-----------|-------------------|------------------|-------------------------|-----------------|-----------------------------------|---------------|-----------|
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| CONSULTING SERVICES-con't | | | | | | | | | |
| Training (Capacity Building Program -CBP-) | | | | | | | | | |
| CBP Trainer | 2 | 4,500.00 | 100.00 | 0.00 | ILS | No | | Awarded | Ex-ante |
| MS Project / Team Up course | 2 | 5,186.00 | 100.00 | 0.00 | ILS | No | | Awarded | Ex-ante |
| Monitoring and Evaluation Courses | 2 | 14,600.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Project Identification and Preparation Courses | 2 | 14,600.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Project Management Courses | 2 | 14,600.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |
| Training of Trainers | 2 | 9,000.00 | 100.00 | - | ILS | No | | Pending | Ex-ante |

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| | | | | | | | | | |
| <u>CONSULTING SERVICES-con't</u> | | | | | | | | | |
| <u>Semester 1 -2005</u> Preinvestment Fund | | | | | | | | | |
| <u>Semester 1 -2005</u> OTHER SERVICES Accommodation for Courses(CPB) | | | | | | | | | |
| Scheduling - Implementation | 2 | 1,000.00 | 100.00 | 0.00 | ILS | No | | Awarded | Ex-post |
| Identification and Preparation Courses | 2 | 1,500.00 | 100.00 | 0.00 | ILS | No | | Pending | Ex-post |
| Project Management Courses | 2 | 1,500.00 | 0.00 | 100.00 | ILS | No | | Pending | Ex-post |

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