

INTER-AMERICAN DEVELOPMENT BANK PROCUREMENT PLAN

Loan/Technical Cooperation Number: ATN/SF-8199-GY
Program Name: Strengthening the Public Sector Investment Management Program
Period: Second Semester 2005

Principal Project Procurement	Budget	Amount	Financing Sources		Procurement	Prequalific-	Specific	Status	Revisions
	Line	US\$	IDB %	Local/Other %	Method <i>Note 1</i>	ation Yes/No	Procurement Notice	<i>Note 2</i>	
							Tentative Publication date		
<u>GOODS</u>									
<u>Administration</u>									
Stationery	1	3,320.00	75.00	25.00	ILS	No		In-Process	Ex-post
Hanging Folders for cabinet	1	500.00	100.00	-	ILS	No		In-Process	Ex-post
Binding, printing etc	1	1,500.00	100.00	-	ILS	No		In-Process	Ex-post
<u>Enhancing Institutional Capacity</u>									
Lap Top Computer	2	1,600.00	100.00	-	ILS	No		Pending	Ex-post
Video/DVD Player	2	500.00	100.00	-	ILS	No		Pending	Ex-post
1 Television	2	500.00	100.00	-	ILS	No		Pending	Ex-post
Tripod for Television	2	300.00	100.00	-	ILS	No		Pending	Ex-post
2 Conference Room Tables	2	1,500.00	100.00	-	ILS	No		Pending	Ex-post
20 Conference Room Chairs	2	1,000.00	100.00	-	ILS	No		Pending	Ex-post
Projector Screen with Tripod	2	700.00	100.00	-	ILS	No		Pending	Ex-post
<u>Financing Pre-Investment Studies</u>									
Fax Machine	3	300.00	100.00	-	ILS	No		Pending	Ex-ante
Printer	3	7,000.00	100.00	-	ILS	No		Pending	Ex-ante
Mobile Cabinet (Mechanical Assist Moveable Shelving System)	2,3	20,000.00	100.00	-	ILS	No		Pending	Ex-ante
Vehicle	2,3	17,000.00	100.00	-	ILS	No		In-Process	Ex-ante

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<u>CONSULTING SERVICES</u>									
<u>Enhancing Institutional Capacity</u>									
Administrative Procedures	2	4,000.00	100.00	-	ILS	No		Pending	Ex-ante
Bilateral Manual	2	6,000.00	100.00	-	ILS	No		Pending	Ex-ante
Records / Files Organization Consultancy	2	8,000.00	100.00	-	ILS	No		Pending	Ex-ante
Computerized Information Systems	2	20,000.00	100.00	-	ILS	No		Pending	Ex-ante
Monitoring and Evaluation Courses	2	14,600.00	100.00	-	ILS	No		Pending	Ex-ante
Project Identification and Preparation Courses	2	14,600.00	100.00	-	ILS	No		Awarded	Ex-ante
Project Management Courses	2	14,600.00	100.00	-	ILS	No		Pending	Ex-ante
Training of Trainers	2	9,000.00	100.00	-	ILS	No		Pending	Ex-ante
Legal Framework	2	20,000.00	100.00	-	ILS	No		Pending	Ex-ante
Standard Reference Guide	2	8,000.00	100.00	-	ILS	No		Pending	Ex-ante
<u>Financing Pre-Investment Studies</u>									
Preinvestment : General Studies	3	80,000.00	92.30	7.70	ILS	No		Pending	Ex-ante
Preinvestment : Project Studies	3	15,000.00	92.30	7.70	ILS	No		Pending	Ex-ante
Preinvestment: Complementary Studies	3	24,000.00	92.30	7.70	ILS	No		Pending	Ex-ante
Preinvestment : Supervisors	3	2,000.00	92.30	7.70	ILS	No		Pending	Ex-ante
<u>Mid-term Evaluation</u>	4	10,000.00	100.00	-	ILS	No		Pending	Ex-ante
<u>OTHER SERVICES</u>									
<u>Enhancing Institutional Capacity</u>									
Accommodation: Monitoring and Evaluation Courses	2	1,000.00	100.00	0.00	ILS	No		Pending	Ex-post
Accommodation: Identification and Preparation Courses	2	1,500.00	100.00	0.00	ILS	No		In Process	Ex-post
Accommodation: Project Management Courses	2	1,500.00	0.00	100.00	ILS	No		Pending	Ex-post
Accommodation: Training for Trainers	2	1,000.00	100.00	0.00	ILS	No		Pending	Ex-post

Note 1 **ICB:** International Competitive Bidding
DC: Direct Contracting

Note 2 Terminology to be used: Pending/In Process/Awarded/Cancelled

NCB: National Competitive Bidding
ILS: International/local shopping

LIB: Limited International Bidding
FA: Force Account

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