

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional							Executing Agency: IDB							UDR: IFD/CMF
Project number: RG-T3495							Title of Project: Micro Small and Medium Enterprise (MSME) Support Facility							
Period covered by the Plan: January 2020 - December 2022							Total Project Amount: \$ 1,250,000							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Market Studies and Product Feasibility Studies to Improve MSME Access to Finance and Market Integration: Market and regulatory assessments, roadmaps for adoption of technologies, shared value assessments, cost-benefit analysis, etc. Aprox. 7 studies aprox 60K each	\$ 425,000	FCS	Lump Sum	\$ 425,000	100%		0%	1-Jan-20	1-Feb-20	24 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Innovative Financial Products, Systems, Practices, and Services Developed to Enhance Access to Finance from MSMEs: Financial schemes, improved risk management systems, new delivery channels, market segmentation, new products and services, new practices, new partnerships with digital providers, new credit scoring methods, among others. Aprox.100K each	\$ 425,000	FCS	Lump Sum	\$ 425,000	100%		0%	1-Jan-21	1-Feb-21	24 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Technical Support with Impact Measurement of Financial Innovations: Experimental or quasi-experimental evaluation and/or other in-depth studies. Two impact evaluations , aprox 180K each	\$ 340,000	IICQ	Lump Sum	\$ 340,000	100%		0%	1-Jan-22	31-Jan-22	24 months	
Component 3	A. Consulting services	Corporate Procurement (GN-2303)	Dissemination workshops and communication materials	\$ 40,000	SCS	Lump Sum	\$ 40,000	100%		0%	1-Jan-22	31-Dec-22	18 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Final Evaluation	\$ 20,000	IICQ	Lump Sum	\$ 20,000	100%		0%	1-Sep-22	31-Dec-22	3 months	
							\$ 1,250,000							
Prepared by:	Eduardo Sierra (IFD/CMF)		TOTALS	\$ 1,250,000			\$ 1,250,000	100%	\$ -	0%				
<p>(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.</p> <p>(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.</p> <p>(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."</p>														

