

BL-L1031 Strengthening of Tax Administration Updated Procurement Plan from January 2020 to June 2021

GOODS													
Executing Agency:	Activity:		Additional Information :	Procurement Method	Process Number:	Estimated Amount			Associated Component:	Review Method (Select one of the options):	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature	
MOF	3.1.3	Twenty (20) each Desktops and laptops and accessories for BTS		DC		\$70,000	100%		Comp 3	Ex-Ante	Jul-2020	Sep-2020	In progress
MOF	3.1.3	Equipment to strengthen the datacenter (6 servers, Racks, computers, laptops, telecommunications, 10 Kiosks)		ICB		\$730,000	100%		Comp 3	Ex-Ante	Dec-2020	Feb-2021	Pending - To be determine from ITAS workplan
MOF	4.4	Office Furniture & Equipment/Office Supplies for PEU		Shopping		\$24,780	100%		Compt. 4 (Admin)	Ex-Ante	Jul-2020	Mar-2021	As needed
MOF	4.4	Three (3) Laptops for PEU		Shopping		\$8,000	100%		Compt. 4 (Admin)	Ex-Ante	Jul-2020	Sep-2020	IDB No objection received
						\$832,780							

NON CONSULTING SERVICES													
Executing Agency:	Activity:		Additional Information :	Procurement Method	Process Number:	Estimated Amount			Associated Component:	Review Method (Select one of the options):	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Bidding Documents	Contract Signature	
						\$0							

CONSULTING FIRMS													
Executing Agency:	Activity:		Additional Information :	Procurement Method	Process Number:	Estimated Amount			Associated Component:	Review Method (Select one of the options):	Dates		Comments - for UCS include selection method
						Estimated Amount, in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:			Specific Procurement notice	Contract Signature	
MOF	2.1.2	Consulting Firm to analyse and develop plans for the Data Cleansing and Migration to the new ITAS inclusive of workshops to disseminate the New Registration Model		QCBS		\$260,253	100%		Comp. 2	Ex-Ante	Dec. 2020	Aug-2021	pending
MOF	2.3.1	Consulting Firm to Prepare and Implement a Taxpayer segmentation and risk-based compliance Management Model including the customization in the new ITAS along with workshops to disseminate about the new processes and precoedures to lernal and External Stakeholders		QCBS		\$260,253	100%		Comp. 2	Ex-Ante	Jan-2021	Jul-2021	pending
MOF	2.4.1	Consulting Firm to develop and implement a New Audit Model making use of wider range of examination and risk base techniques including workshops to disseminate information on the New Model		QCBS		\$260,253	100%		Comp. 2	Ex-Ante	Mar-2021	Sep-2021	pending
MOF	2.5.1	Consulting Firm to develop and implement an Enforced Collection Model based on risk criteria including workshops to both Internal and External Stakeholders with regards to the New Model and Risk criteria		QCBS		138,126	100%		Comp. 2	Ex-Ante	May-2021	Nov-2021	pending
MOF	3.2.1	Consulting Firm for the Development and customization of the ITAS (off-the-shelf TA system)		QCBS		\$9,000,000	100%		Comp. 3	Ex-Ante	Dec-2018	17/06/2020	Contract Amount- 7,659,181.25
MOF	4.8.6	Consulting Firm to Prepare Yearly Project Financial Audit		LCS		\$100,000	100%		Comp. 4 (Admin)	Ex-Ante	Apr-2021	Aug-2021	pending
						\$10,018,885							

INDIVIDUAL CONSULTANTS													
					Estimated Amount			Review	Dates				Comments - for

Executing Agency:	Activity:		Additional Information :	Procurement Method	Process Number:	Estimated Amount, in US\$:	Estimated Amount IDB %:	Estimated Amount Counterpart %:	Estimated Number of Consultants	Associated Component:	Review Method (Select one of the options):	No Objection to TOR's	Contract Signature	Comments for UCS include selection method
MOF	1.1.2	International Consultant to carry out the Implementation and sensitization workshops of the new Strategic Plan to both Internal and External Stakeholders		QCII		\$46,000	100%		1	Comp. 1	Ex-Ante	Sep-2020	Apr-2021	pending
MOF	2.2.1	International Consultant to identify skills gap of the TA personnel, based on the job profiles prepared by the Government; and (ii) designing a permanent training program. Include e-platform		QCII		\$90,000	100%		2	Comp. 2	Ex-Ante	Sept. 2020	Feb. 2021	pending
MOF	3.1	International Consultant to develop and implement an Information and Technology (IT) strategic plan.		QCII		\$76,000	100%		1	Comp. 3	Ex-Ante	Nov. 2020	Apr. 2021	pending
						\$212,000								

\$11,063,665