













Results Matrix

Outcomes

Outcome:	1 Educational continuity in the face of the emergency COVID-19	
		

Outputs: Annual Physical and Financial Progress

Component 1: Educational continuity during the COVID-19 emergency						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
1.1 Tools designed/strengthened	Implementation and maintenance of the website + Digital Education with resources to support parents / families	Tools (#)	0	2020	Tools	P	1	0	0	1	P	6000	0	0	6000	Education	SOC	
						P(a)	1	0	0	0	P(a)	6000	0	0	0			
						A	0			0	A	0			0			
1.2 Diagnostics and assessments completed	Guides, protocols and recommendations for the reopening of the EC in the region	Diagnostics (#)	0	2020	Diagnostics	P	1	0	0	1	P	7000	0	0	7000	Education	SOC	
						P(a)	1	0	0	0	P(a)	7000	0	0	0			
						A	0			0	A	0			0			
1.3 Diagnostics and assessments completed	Quantification of the effects caused by COVID-19 in the educational systems of Latin America	Diagnostics (#)	0	2020	Diagnostics	P	1	0	0	1	P	15000	0	0	15000	Education	SOC	
						P(a)	1	0	0	0	P(a)	15000	0	0	0			
						A	0			0	A	0			0			
1.4 Strategies designed	Inputs and support for the adaptation of a prototype of flexible education modalities for secondary school students to face school	Strategies (#)	0	2020	Strategies	P	0	1	0	1	P	0	5000	0	5000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	5000	0	5000			
						A	0			0	A	0			0			
1.5 Diagnostics and assessments completed	Digital transformation plan in education that includes a catalog of solutions (equipment, connectivity, learning platforms, LMS and	Diagnostics (#)	0	2020	Diagnostics	P	1	1	0	2	P	35000	10000	0	45000	Education	SOC	
						P(a)	1	1	0	1	P(a)	35000	10000	0	10000			
						A	0			0	A	0			0			
2 Component 2: Digital Transformation of education systems						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP		2020	2021	2022	EOP			
2.1 Diagnostics and assessments completed	Identification of best practices in interoperability of the internal systems of the ministries of education and with the external	Diagnostics (#)	0	2020	Diagnostics	P	0	1	0	1	P	0	15000	0	15000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	15000	0	15000			
						A	0			0	A	0			0			
2.2 Strategies designed	Proposal for an educational trajectory tracking system and early dropout detection and prevention (in coordination with	Strategies (#)	0	2020	Strategies	P	1	0	0	1	P	20000	0	0	20000	Education	SOC	
						P(a)	1	0	0	0	P(a)	20000	0	0	0			
						A	0			0	A	0			0			
2.3 Training workshops delivered	Startup acceleration course to promote innovation in abandonment prevention systems	Workshops (#)	0	2020	Workshops	P	0	1	0	1	P	0	25000	0	25000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A	0			0	A	0			0			
2.4 Tools designed/strengthened	Development, adaptation and application of instruments to measure the level of readiness for the digital	Tools (#)	0	2020	Tools	P	1	1	0	2	P	15000	45000	0	60000	Education	SOC	
						P(a)	1	1	0	1	P(a)	15000	45000	0	45000			
						A	0			0	A	0			0			
2.5 Workshops organized	Capacity building in the Ministries / Secretariats of Education to connect and take advantage of the National Digital	Workshops (#)	0	2020	Workshops	P	0	1	1	2	P	0	20000	8000	28000	Education	SOC	
						P(a)	0	1	1	2	P(a)	0	20000	8000	28000			
						A	0			0	A	0			0			
2.6 Workshops organized	Creation of a network of experts to provide advice to countries on digital transformation and foster alliances with other institutions	Workshops (#)	0	2020	Workshops	P	0	1	1	2	P	0	5000	2000	7000	Education	SOC	
						P(a)	0	1	1	2	P(a)	0	5000	2000	7000			
						A	0			0	A	0			0			
2.7 Knowledge dissemination plan		#	0	2020	Plans	P	0	1	0	1	P	0	12000	0	12000	Education	SOC	
						P(a)	0	1	0	1	P(a)	0	12000	0	12000			
						A	0			0	A	0			0			
2.8 Workshops organized	Dissemination of knowledge and tools related to the process of digital transformation in education through	Workshops (#)	0	2020	Workshops	P	0	0	1	1	P	0	0	5000	5000	Education	SOC	
						P(a)	0	0	1	1	P(a)	0	0	5000	5000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$98,000.00	\$137,000.00	\$15,000.00	\$250,000.00
P(a)	\$98,000.00	\$137,000.00	\$15,000.00	\$152,000.00
A				