



Results Matrix

Outcomes

Outcome:	1 Improve the efficiency of social protection programs through information systems									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	EOP
1.1 Beneficiary Information System and MOSAPH digital infrastructure requirements completed		#	0.00	2022	Terms of reference document	P	0.00	2.00	0.00	2.00
						P(a)	0.00	2.00	0.00	2.00
						A	0.00			
1.2 Improved targeting method for CTP completed and configured in information system		#	0.00	2022	Proxy means test proposal document	P	0.00	1.00	0.00	1.00
						P(a)	0.00	1.00	0.00	1.00
						A	0.00			
1.3 Cash transfer programs with a defined digital payment system		#	0.00	2022	Technical document describing digital payment system assigned to AKB and Support to Poor	P	0.00	2.00	0.00	2.00
						P(a)	0.00	2.00	0.00	2.00
						A				



Outputs: Annual Physical and Financial Progress

1 Support to innovation in social programs						Physical Progress				Financial Progress						
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	EOP		2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Digital infrastructure assessment of MOSAPH	Diagnostics (#)	0	2022	Document that contains the assessment of MOSAPH's digital capabilities	P	1	0	1	P	10000	0	10000	Social Development	W2E	
						P(a)	1	0	0	P(a)	10000	0	0			
						A				A	0		0			
1.2 Strategies designed	Strategic vision and planning tool to support MOSAPH's digital transformation designed	Strategies (#)	0	2022	Document that contains the strategic vision and planning tools for MOSAPH's digital transformation	P	0	1	1	P	0	25000	25000	Social Development	W2E	
						P(a)	0	1	1	P(a)	0	25000	25000			
						A				A	0		0			
1.3 Management information systems (MIS) designed	Technical specifications for the expansion of the Beneficiary Information System designed	Systems (#)	0	2022	Document that includes technical specifications for the expansion of the BIS, MOSAPH's MIS	P	0	1	1	P	0	20000	20000	Social Development	W2E	
						P(a)	0	1	1	P(a)	0	20000	20000			
						A				A	0		0			
1.4 Procurement plan prepared	Procurement specifications and plan for digital infrastructure required for BIS expansion	Plans (#)	0	2022	Procurement document that contains the technical specifications for MOSAPH's digital infrastructure	P	0	1	1	P	0	10000	10000	Social Development	W2E	
						P(a)	0	1	1	P(a)	0	10000	10000			
						A				A	0		0			
1.5 Diagnostics and assessments completed	Evaluation and proposal of targeting methods for CTP	Diagnostics (#)	0	2022	Diagnostic document of current PMT and proposal for new PMT	P	1	0	1	P	55000	0	55000	Social Development	W2E	
						P(a)	1	0	0	P(a)	55000	0	0			
						A	0		0	A	0		0			
1.6 Project proposal developed	Proposal developed for the expansion of digital payments of the AKB and FBZwHH	Proposals (#)	0	2022	Proposal for the design of the mechanism for the expansion of digital payments	P	0	1	1	P	0	30000	30000	Social Development	W2E	
						P(a)	0	1	1	P(a)	0	30000	30000			
						A				A	0		0			

Other Cost

Total Cost

	2022	2023	Total Cost
P	\$65,000.00	\$85,000.00	\$150,000.00
P(a)	\$65,000.00	\$85,000.00	\$85,000.00
A			

