PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Suriname | **Executing Agency: IDB** | **UDR:**

Project number: SU-T1150 | **Project name: Support to innovation in the management of social programs in Suriname**

Period covered by the Plan: 36 months | **Total Project Amount:** US$150,000,00

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of MOSAPH's current digital capabilities and infrastructure	$10,000	ICQ	Lump Sum	$10,000	100%	$ -	0%	1-Jun-22	1-Dec-22	6 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Design of a strategic vision and planning tool to support the digital transformation of MOSAPH's CTP management system	$25,000	ICQ	Lump Sum	$25,000	100%	$ -	0%	1-Jun-22	1-Apr-23	10 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical specifications for the expansion of the BIS and infrastructure service	$30,000	ICQ	Lump Sum	$30,000	100%	$ -	0%	1-Sep-22	1-May-23	8 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluation of current targeting methods for eligibility of CTP and a proposal of targeting methods	$55,000	ICQ	Lump Sum	$55,000	100%	$ -	0%	1-Jun-22	15-Jun-22	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Assessment of cash payments of Cash Transfer programs and the proposal of a mechanism for digital payment expansion	$30,000	ICQ	Lump Sum	$30,000	100%	$ -	0%	1-Sep-22	1-Jul-23	10 months	
Prepared by:			**TOTALS**	**$ 150,000**			**$ 150,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."