



Results Matrix

Outcomes

Outcome:1 Trinidad and Tobago's institutional structure and capacity for the promotion of exports and attraction of investments

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of export promotion and investment attraction agencies under the Ministry of Trade and Industry		#	3.00	2022	Agencies under the Ministry of Trade and Industry	P	1.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Fundamentals for transition to a single entity						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP				
1.1 Organizational structure design for the Trade and Investment Promotion Agency		Report (#)	0	2022	Approved Report	P	0	1	0	0	1	P	0	40000	0	40000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	40000	0	40000			
						A					A	0				0			
2 Operationalization of the Trade and Investment Promotion Agency						Physical Progress					Financial Progress					Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP				
2.1 Strategies designed	Strategic Plan for the trade and investment promotion agency with suggestions or examples of programs that can address	Strategies (#)	0	2022	Approved Strategic Plan	P	0	0	1	0	1	P	0	50000	0	50000	Gender and Diversity	W2D	
						P(a)	0	0	1	0	1	P(a)	0	50000	0	50000			
						A					A	0				0			
2.2 Implementation proposal of Digital Tools to improve productivity in investment and trade promotion		Report (#)	0	2022	Approved Report	P	0	1	0	0	1	P	0	15000	0	15000	Regional Integration	W2D	
						P(a)	0	1	0	0	1	P(a)	0	15000	0	15000			
						A					A	0				0			
2.3 Training workshops delivered	Training and capacity building to address specific skills gaps identified	Workshops (#)	0	2022	Workshop Attendance Register	P	0	2	2	0	4	P	0	10000	10000	20000	Regional Integration	W2D	
						P(a)	0	2	2	0	4	P(a)	0	10000	10000	20000			
						A					A	0				0			
2.4 Brand Design and Communications Plan		Report (#)	0	2022	Approved Brand Design and Communication Plan	P	0	0	0	1	1	P	0	0	145000	145000	Regional Integration	W2D	
						P(a)	0	0	0	1	1	P(a)	0	0	145000	145000			
						A					A	0				0			

Other Cost
Technical Coordination

	2022	2023	2024	Cost
P	\$0.00	\$30,000.00	\$0.00	\$30,000.00
P(a)	\$0.00	\$30,000.00	\$0.00	\$30,000.00
A	\$0.00			\$0.00

Total Cost

	2022	2023	2024	2025	Total Cost
P		\$145,000.00	\$155,000.00		\$300,000.00
P(a)		\$145,000.00	\$155,000.00		\$300,000.00
A					

CRF Indicator

Standard Output Indicator