PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Costa Rica | **Executing Agency: IDB** | **UDR: CID/CCR**

Project number: CR-T1255 | **Project name: Scaling up the current SINPE-TP into an interoperable payment system for the San José Greater Metropolitan Public Transport**

Period covered by the Plan: 36 months | **Total Project Amount:** $ 400,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnostic Study identifying opportunities and challenges of an interoperable SINPE-TP system.	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	1-May-22	1-Jun-22	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Creation of an updated structure of the SINPE-TP system for the interoperable electronic payment.	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	15-Jan-23	15-Feb-23	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Establishment of a roadmap/masterplan for the possible future implementation of a MaaS system in GMA San José.	$20,000	SCS	Lump Sum	$20,000	100%	$ -	0%	15-Jul-24	15-Aug-24	4 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Testing and experimentation in real life environment of the new interoperable payment system amongst one interconnected route (train+bus).	$100,000	SCS	Lump Sum	$100,000	100%	$ -	0%	15-Jan-23	15-Feb-23	12 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Capacity building workshop for Costa Rican public Officials.	$60,000	SCS	Lump Sum	$60,000	100%	$ -	0%	15-Jul-23	15-Aug-23	9 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Knowledge disseminations Publications, translations, events organizations.	$20,000	SCS	Lump Sum	$20,000	100%	$ -	0%	1-Apr-24	1-May-24	12 months	
Prepared by:	**Isabel Granada**		**TOTALS**	**$ 400,000**			**$ 180,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."