

Results Matrix

Outcomes

Outcome:		1 Full Preparation of GEF Project RG-G1016							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP
1.1 Operation RG-G1016 Fully Defined and Budgeted		Number	0.00	2018	Final Project Document	P	0.00	1.00	1.00
						P(a)			
						A			



Outputs: Annual Physical and Financial Progress

1 General planning, coordination and logistics						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP		2018
1.1 Project proposal developed	Project documentations for GEF FSP CEO Endorsement , in line with GEF, IDB and UN Environment requirements	Proposals (#)	0	2018	Draft Project documentations for GEF FSP CEO Endorsement	P	0	1	1	P	15000
						P(a)			0	P(a)	
						A				A	
1.2 Sub-regional PPG Coordinator report		Reports	0	2018	Final report for inclusion in the final package for GEF FSP CEO Endorsement	P	0	1	1	P	15000
						P(a)			0	P(a)	
						A				A	
2 Technical expertise in support of Project preparation						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP		2018
2.1 National experts reports		Reports	0	2018	Final report for inclusion in the final package for GEF FSP CEO Endorsement	P	3	0	3	P	25000
						P(a)			0	P(a)	
						A				A	
2.2 Technical expertise in water and wastewater management reports		Reports	0	2018	Final report for inclusion in the final package for GEF FSP CEO Endorsement	P	3	0	3	P	35500
						P(a)			0	P(a)	
						A				A	
3 Dialogues, meetings/facilitation, travel and supervision						Physical Progress				Final	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2018	2019	EOP		2018

3.1 Workshops organized	Organize and conduct country dialogues and meetings to present and discuss progress and results of project preparation.	Workshops (#)	0	2018	Workshop reports	P	3	0	3	P	53407
						P(a)			0	P(a)	
						A				A	

Other Cost


Total Cost


	2018
P	\$143,907.00
P(a)	
A	

 CRF Indicator

 Standard Output Indicator



Financial Progress				
2019	EOP	Theme	Fund	Flags
20000	35000	Water and Sanitation	TBD	
	0			
5000	20000	Water and Sanitation	TBD	
	0			
Financial Progress				
2019	EOP	Theme	Fund	Flags
	25000	Water and Sanitation	TBD	
	0			
	35500	Water and Sanitation	TBD	
	0			
Financial Progress				
2019	EOP	Theme	Fund	Flags

	53407	Water and Sanitation	TBD	
	0			

2019	Total Cost
\$25,000.00	\$168,907.00