

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Barbados, Belize, Colombia, Costa Rica, Dominican Republic, Guatemala, Guyana, Honduras, Jamaica, Mexico, Panama, Suriname, Trinidad and Tobago (UN-							Executing Agency: IDB							UDR:
Project number: RG-T3209					Project name: Preparation for GEF Project RG-G1016									
Period covered by the Plan: 12 months					Total Project Amount: \$ 168,907									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Planning and coordination - PPG Program Management: Establish targets, activities, time schedule, responsibilities and deliverables; coordinate the PPG task team (sub-regional coordinators, technical consultants, national experts; assemble technical packages and project documentation; define and manage log frame and monitoring; country dialogues and meetings.	\$ 35,000	ICQ	Lump Sum	\$ 35,000	100%	\$ -	0%	1-May-18	30-Apr-19	12 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Planning and coordination - Sub-regional Coordinator (Spanish speaking) Technical expertise and inputs to the methodology for site/ hotspot selection; workplan and content outlines for national consultation and baseline data; guidelines for sub-regional documentation; technical reports; review preliminary costs of proposed investment packages by technical experts; validation process with counterparts and stakeholders; draft reports to be integrated in the final GEF proposal	\$ 20,000	ICQ	Lump Sum	\$ 20,000	100%			1-May-18	15-Feb-19	9.5 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical expertise – National experts Analyze/ summarize country priorities; inputs for national baselines; assist in the selection and analysis of priority watersheds/ hot-spots; assist/ coordinate country dialogues/consultations; technical feedback on adoption of technologies and the enabling environment; synthesis and packaging of documentation for project proposal; presentation/dissemination of objectives and project activities.	\$ 25,000	ICQ	Lump Sum	\$ 25,000	100%			1-May-18	31-Dec-18	8 months	

Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical Expertise - Technical consultants Select/ summarize best practices, reporting on effectiveness and costs; recommendations for demonstration projects; recommendations on capacity building to assure sustainability; develop a mapping of capacities and coordination mechanisms and platforms for interventions in watersheds/ hot-spots; pre-feasibility studies and design concepts; recommendations on best suitable financial mechanisms.	\$ 35,500	ICQ	Lump Sum	\$ 35,500	100%			1-May-18	31-Dec-18	8 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Country dialogues, meetings/workshops, facilitation Regional and sub-regional sessions with stakeholders at mid-term of project preparation; selective meetings with stakeholders; facilitated workshops.	\$ 40,000	SCS	Lump Sum	\$ 40,000	100%			1-May-18	31-Dec-18	8 months	
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Travel and supervision	\$ 13,407	SCS	Lump Sum	\$ 13,407	100%			1-May-18	31-Dec-18	8 months	
Prepared by:			TOTALS	\$ 168,907			\$ 168,907	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														