

Results Matrix

| Outcomes  |   |                                   |          |               |  |      |      |      |      |      |
|---|---|-----------------------------------|----------|---------------|--|------|------|------|------|------|
| Outcome:  | 1 Reduction of emissions of the transport sector due to the acceleration of the deployment of electric mobility in Colombia |                                   |          |               |  |      |      |      |      |      |
| Indicators  | Flags*  | Unit of Measure                   | Baseline | Baseline Year | Means of verification  |      | 2022 | 2023 | 2024 | EOP  |
| 1.1 Cities with processes in progress for the incorporation of electric fleet                       |   | Cities                            | 3.00     | 2022          | Technical studies o bidding documents elaborated   | P    | 3.00 | 3.00 | 5.00 | 2.00 |
|   |   |                                   |          |               |  | P(a) | 3.00 | 3.00 | 5.00 | 2.00 |
|   |   |                                   |          |               |  | A    | 3.00 |      |      | 0.00 |
| Outcome:  | 2 Higher knowledge to support the implementation of sustainable multimodal infrastructure in Colombia                       |                                   |          |               |  |      |      |      |      |      |
| Indicators  | Flags*  | Unit of Measure                   | Baseline | Baseline Year | Means of verification  |      | 2022 | 2023 | 2024 | EOP  |
| 2.1 New technical, legal and financial knowledge acquired in Colombia on multimodal infrastructure  |   | Knowledge strengthening processes | 0.00     | 2022          | Technical studies or training products on intermodal infrastructure shared with national and local | P    | 0.00 | 0.00 | 3.00 | 3.00 |
|   |   |                                   |          |               |  | P(a) | 0.00 | 0.00 | 3.00 | 3.00 |
|   |   |                                   |          |               |  | A    | 0.00 |      |      | 0.00 |
| Outcome:  | 3 Higher knowledge on sustainable urban mobility in Colombia  |                                   |          |               |  |      |      |      |      |      |
| Indicators  | Flags*  | Unit of Measure                   | Baseline | Baseline Year | Means of verification  |      | 2022 | 2023 | 2024 | EOP  |
| 3.1 New technical, legal and financial knowledge acquired in Colombia on sustainable urban mobility |   | Knowledge strengthening processes | 0.00     | 2022          | Technical studies or training products on sustainable mobility shared with national and local      | P    | 0.00 | 1.00 | 2.00 | 2.00 |
|   |   |                                   |          |               |  | P(a) | 0.00 | 1.00 | 2.00 | 2.00 |
|   |   |                                   |          |               |  | A    | 0.00 |      |      | 0.00 |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Support to the deployment of Electric Mobility in Colombia                    |  |                 |          |               |                            | Physical Progress |      |      |     |      | Financial Progress |      |        |        |        | Theme                      |     |  | Fund |  |  | Flags |  |  |
|---|--|-----------------|----------|---------------|----------------------------|-------------------|------|------|-----|------|--------------------|------|--------|--------|--------|----------------------------|-----|--|------|--|--|-------|--|--|
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024 | EOP    |        |        |                            |     |  |      |  |  |       |  |  |
| 1.1 Feasibility study completed   | Feasibility studies for the incorporation of electric fleet in systems of transportation | Studies (#)     | 0        | 2022          | Study completed            | P                 | 0    | 1    | 2   | 3    | P                  | 0    | 100000 | 400000 | 500000 | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 1    | 2   | 3    | P(a)               | 0    | 100000 | 400000 | 500000 |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |
| 2 Support the implementation of multimodal transport infrastructure in Colombia |  |                 |          |               |                            | Physical Progress |      |      |     |      | Financial Progress |      |        |        |        | Theme                      |     |  | Fund |  |  | Flags |  |  |
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024 | EOP    |        |        |                            |     |  |      |  |  |       |  |  |
| 2.1 Training products developed   | Training product to strengthen technical capacities in rail systems                      | Products (#)    | 0        | 2022          | Training product delivered | P                 | 0    | 0    | 1   | 1    | P                  | 0    | 0      | 100000 | 100000 | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 0    | 1   | 1    | P(a)               | 0    | 0      | 100000 | 100000 |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |
| 2.2 Diagnostics and assessments completed                                       | Studies that support the deployment of clean water transport in Colombia                 | Diagnostics (#) | 0        | 2022          | Study delivered            | P                 | 0    | 1    | 1   | 2    | P                  | 0    | 100000 | 200000 | 300000 | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 1    | 1   | 2    | P(a)               | 0    | 100000 | 200000 | 300000 |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |
| 3 Support the implementation of sustainable urban mobility projects in Colombia |  |                 |          |               |                            | Physical Progress |      |      |     |      | Financial Progress |      |        |        |        | Theme                      |     |  | Fund |  |  | Flags |  |  |
| Outputs   | Output Description   | Unit of Measure | Baseline | Baseline Year | Means of verification      | 2022              | 2023 | 2024 | EOP | 2022 | 2023               | 2024 | EOP    |        |        |                            |     |  |      |  |  |       |  |  |
| 3.1 Supervision reports completed   | Technical reports on sustainability of public systems of transportation                  | Reports (#)     | 0        | 2022          | Report delivered           | P                 | 0    | 1    | 0   | 1    | P                  | 0    | 80000  | 70000  | 150000 | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 1    | 0   | 1    | P(a)               | 0    | 80000  | 70000  | 150000 |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |
| 3.2 Supervision reports completed   | Technical reports on sustainable urban mobility projects and electric mobility           | Reports (#)     | 0        | 2022          | Report delivered           | P                 | 0    | 0    | 2   | 2    | P                  | 0    | 70000  | 130000 | 200000 | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 0    | 2   | 2    | P(a)               | 0    | 70000  | 130000 | 200000 |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |
| 3.3 Technical notes created   | Technical note on transport and climate change in Colombia                               | Notes (#)       | 0        | 2022          | Note elaborated            | P                 | 0    | 0    | 1   | 1    | P                  | 0    | 0      | 50000  | 50000  | Sustainable Infrastructure | SIP |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | P(a)              | 0    | 0    | 1   | 1    | P(a)               | 0    | 0      | 50000  | 50000  |                            |     |  |      |  |  |       |  |  |
|   |  |                 |          |               |                            | A                 | 0    |      |     | 0    | A                  | 0    |        |        | 0      |                            |     |  |      |  |  |       |  |  |

Other Cost

Total Cost

|      |      |              |              |                |
|------|------|--------------|--------------|----------------|
|      | 2022 | 2023         | 2024         | Total Cost     |
| P    |      | \$350,000.00 | \$950,000.00 | \$1,300,000.00 |
| P(a) |      | \$350,000.00 | \$950,000.00 | \$1,300,000.00 |
| A    |      |              |              |                |

 CRF Indicator

 Standard Output Indicator