

Anexo IV - CO-T1671

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Inter-American Development Bank

| PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS | | | | | | | | | | | | | | |
|--|-----------------------------|---------------------------------|---|-----------------------------------|----------------------------|---|---------------------------------------|------|----------------------|----|--|-------------------------------------|------------------------------|---|
| Country: Colombia | | | | | | Executing Agency: IDB | | | | | UDR: TSP/CCO | | | |
| Project number: CO-T1671 | | | | | | Project name: Climate change and transport in Colombia : intermodality and new technologies | | | | | | | | |
| Period covered by the Plan: 30 months | | | | | | Total Project Amount: 1,300,000 USD | | | | | | | | |
| Component | Procurement Type (1) (2) | Service type (1) (2) | Description | Estimated contract cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated date of the procurement notice | Estimated contract start date | Estimated contract length | Comments |
| | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| | | | | | | | Amount | % | Amount | % | | | | |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Consultancies for the preparation of acquisition and incorporation of electric bus fleet in Colombian cities | \$ 350,000 | SCS | Suma Alzada | \$ 350,000 | 100% | \$ - | 0% | 1-Apr-23 | 1-Jul-23 | 18 meses | This acquisition includes several consultancies to incorporate electric fleet in two cities |
| Component 1 | A. Consulting services | Consulting Firm (GN-2765) | Consultancy for structuration of the National Fund for the technological upgrade of vehicles for passengers and freight systems of transport | \$ 150,000 | SCS | Suma Alzada | \$ 150,000 | 100% | \$ - | 0% | 1-Sep-22 | 1-Nov-22 | 12 meses | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Consultancy to support the technological upgrade of water transport services in Colombia | \$ 150,000 | SCS | Suma Alzada | \$ 150,000 | 100% | \$ - | 0% | 1-Sep-22 | 1-Nov-22 | 10 meses | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Consultancy to strengthen technical and professional capacities for railway projects in Colombia | \$ 100,000 | SCS | Suma Alzada | \$ 100,000 | 100% | \$ - | 0% | 1-Jul-23 | 1-Aug-23 | 12 meses | |
| Component 2 | A. Consulting services | Consulting Firm (GN-2765) | Consultancy for the definition of technical, environmental and financial guidelines for the integration of water transport operations in public transport systems in Colombia | \$ 150,000 | SCS | Suma Alzada | \$ 150,000 | 100% | \$ - | 0% | 1-Aug-23 | 1-Oct-23 | 6 meses | |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Consultancies on urban and regional mobility with legal and financial focus to identify and prepare alternative financing for the sustainability of public transportation systems | \$ 150,000 | ICQ | Suma Alzada | \$ 150,000 | 100% | \$ - | 0% | 15-Aug-22 | 1-Sep-22 | 8 meses | |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Technical consulting for strategic advice, accompaniment and specialized technical support for the process of preparing Sustainable and Safe Mobility Plans in Colombian cities | \$ 160,000 | ICQ | Suma Alzada | \$ 160,000 | 100% | \$ - | 0% | 1-Apr-23 | 1-Jul-23 | 18 meses | This acquisition includes consultancies in several colombian cities |
| Component 3 | A. Consulting services | Individual Consultant (AM-650) | Consultancies to provide technical support for the preparation and supervision of strategic transport projects, urban transport and electric mobility | \$ 50,000 | ICQ | Suma Alzada | \$ 50,000 | 100% | \$ - | 0% | 1-Mar-23 | 1-Apr-23 | 12 meses | |
| Component 3 | C. Non consulting services | Corporate Procurement (GN-2303) | Publishing, communication and dissemination services of the results of the cooperation | \$ 40,000 | SSS | Suma Alzada | \$ 40,000 | 100% | \$ - | 0% | 1-Jan-24 | 1-Feb-24 | 6 meses | |
| Prepared by: | Roberto Rodríguez | | TOTALS | \$ 1,300,000 | | | \$ 1,300,000 | 100% | \$ - | 0% | | | | |

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

| Table for Data Validation | | | | | | |
|---------------------------|----------------------------|----------------------------------|-------------|--------|----------------|---------------------|
| Select Comp: | Select Procurement Type: | Select Service Type: | description | amount | Select Method: | Select Cont. Type: |
| Component 1 | A. Consulting services | Individual Consultant (AM-650) | | | SSS | Lump Sum |
| Component 2 | B. Goods (2)(iii) | Consulting Firm (GN-2765) | | | ICQ | Framework Agreement |
| Component 3 | C. Non consulting services | Goods included in Cons. Firm RFP | | | SCS | |
| Component 4 | | Corporate Procurement (GN-2303) | | | FCS | |
| Component 5 | | | | | TO | |