



Operation Number: **TT-L1003**
Year- PMR Cycle: **First period Jan-Jun 2015**
Last Update: **9/28/2015**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/09/2015**
Division Chief validation date: **10/29/2015**
Country Representative validation date: **11/13/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Citizen Security Program	Loan Number:	1965/OC-TT
Executing Agency (EA):	MINISTRY OF NATIONAL SECURITY		
Team Leader:	King,Dana Michael	Sector/Subsector:	CITIZEN SAFETY
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	TRINIDAD AND TOBAGO
Borrower:	TRINIDAD AND TOBAGO	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
TT-L1003	\$24,500,000.00	\$24,500,000.00	\$10,500,000.00	\$0.00	\$35,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
TT-L1003	\$24,500,000.00	\$14,190,943.16	57.92%	\$10,309,056.84

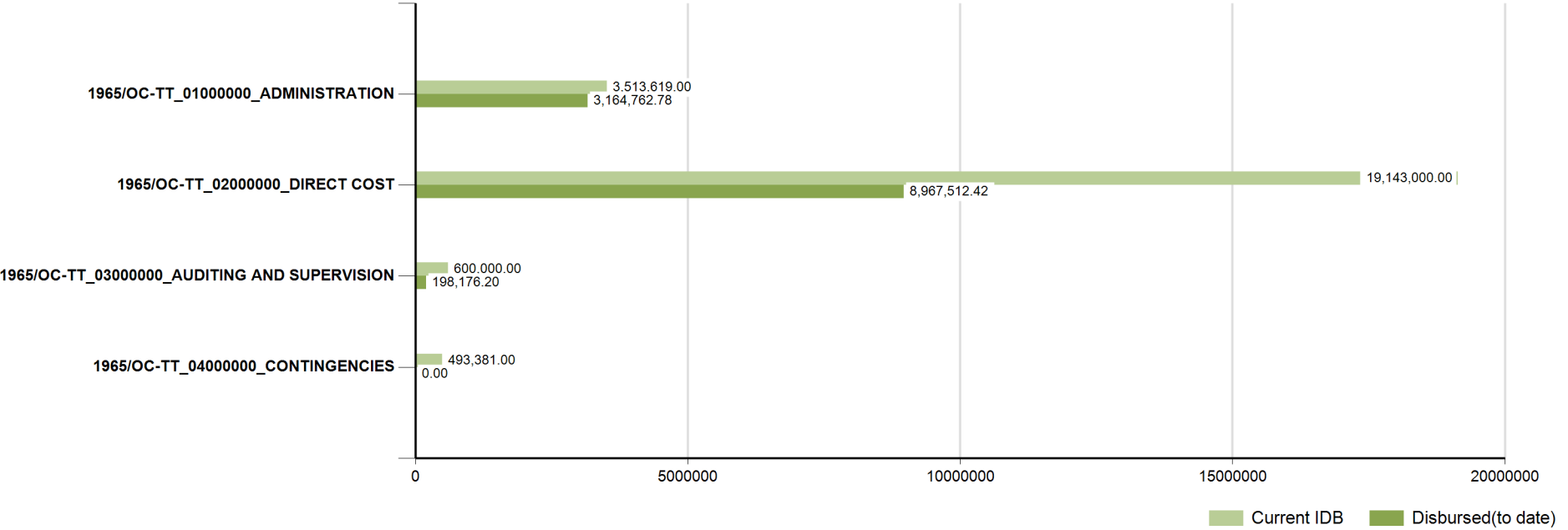
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Crime and Violence reduced by supporting a pilot stage addressing the most proximal risk factors -firearms, unsafe neighbors, violent personal behaviors- targeted to 22 high crime communities.													
Observation:	Differences between national rates and rates in partner community stations will be used to account for external factors													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP
1.1 Rate of murder in partner communities (A)	RF	Ratio	98.00	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series	P	58.60	54.10	49.60	45.10	41.50	38.80	38.80
							P(a)	58.60	54.10	49.60	45.10	41.50	38.80	38.00
							A	89.70	69.00	44.20	45.50	42.80	53.20	45.90
1.1 Rate of murder in partner communities (B)		murders per 100,000	150.40	2013			P							
							P(a)						132.00	132.00
							A						134.20	
1.3 Rate of wounding and shooting in partner communities (A)		Wounding and shooting per 100,000	120.00	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series	P	79.30	72.70	64.80	56.60	48.60	49.60	49.60
							P(a)	79.30	72.70	64.80	56.60	49.60	49.60	65.00
							A	82.80	103.50	71.80	70.40	71.80	85.80	120.90
1.4 Rate of wounding and shooting in partner communities (B)		wounding and shooting per 100,000	279.10	2013			P							
							P(a)						246.00	246.00
							A						268.30	
1.5 Rates of robbery in partner community stations		Robbery per 100,000	418.50	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series	P	409.50	396.10	382.80	369.40	356.10		356.10
							P(a)	409.50	396.10	382.80	369.40	356.10	255.00	255.00
							A	551.30	475.50	343.60	401.30	256.00	233.30	219.70
1.6 Rate of robbery with violence in partner communities (A)		robbery with violence per 100,000	98.00	2008			P							
							P(a)						90.00	90.00
							A	147.60	153.20	92.40	106.20	84.20	93.10	70.10

1.7 Difference between national murder rate and rate in partner communities (A)		CSP rate-national rate	54.70	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program	P	18.30	16.00	13.20	10.00	7.70	6.30	6.30
	P(a)						18.30	16.00	13.20	10.00	7.70	6.30	6.00	6.00
	A						49.50	31.50	16.30	15.50	10.60	22.90	16.20	
1.8 Difference in national murder rate and rate in partner communities (B)		CSP rate - national rate	107.10	2013			P							
	P(a)												100.00	100.00
	A												104.50	
1.9 Difference between national wounding and shooting rate and rate in partner communities (A)		CSP rate-national rate	64.30	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program	P	23.30	19.70	15.40	10.80	7.80	7.80	7.80
	P(a)						23.30	19.70	15.40	10.80	7.80	7.80	20.00	20.00
	A						30.20	48.80	26.40	21.70	24.10	39.90	79.00	
1.10 Difference between national wounding and shooting rate and rate in partner communities (B)		CSP rate - national rate	223.40	2013			P							
	P(a)												201.00	201.00
	A												226.40	
1.11 Difference between national robbery rate and rate in partner community stations		CSP rate-national rate	44.50	2008	CAPA SRC data	CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program	P	49.20	43.40	37.80	32.10	30.30	30.30	30.30
	P(a)						49.20	43.40	37.80	32.10	30.30	30.30	35.00	35.00
	A						87.80	73.50	49.00	49.90	31.60	21.60	21.80	
1.12 Difference between national robbery with violence rate and rate in partner communities (A)		CSP rate-national rate	-43.90	2008			P							
	P(a)												-10.00	-10.00
	A											3.90	-6.30	
1.13 Persons in partner communities who perceive them to be safe (A)		%	71.80	2007	CVS: respondents who feel safe in their community (ave of day & night)	CVS=Crime and Victimization Survey	P		75.00		80.00		82.00	82.00
	P(a)							75.00		80.00		82.00		80.00
	A											0.00	77.00	

1.14 Persons in partner communities who perceive them to be safe (B)				2015	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015.		P									
		%						A							61.80	
Outcome:	1 Component 1 - Community Action (according to Loan Agreement) -- Community action enhanced															
Observation:	CVS=Crime and Victimization Survey - It should be noted that no CVS has yet been conducted. As such the baseline amounts and the targets are provisional and will be updated once the actual information is available.															
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP		
1.1 Persons in partner communities with positive conflict management skills (A)		%	69.30	2007	CVS=Cri me and Victimiz ation Survey CAPA= Crime and Problem Analysis Unit	CVS=Cri me and Victimiz ation Survey CAPA= Crime and Problem Analysis Unit	P		72.00		76.00		80.00		80.00	
	P(a)							72.00		76.00		80.00	72.00	72.00		
	A											72.10				
1.1 Persons in partner communities with positive conflict management skills (B)		%		2014	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015.		P									
	P(a)															
	A												80.50			

1.2 Percentage of all Individuals engaged by CureViolence Initiative who have at least 1 core need/risk factor addressed		%	0.00	2013			P										
							P(a)								70.00	75.00	
							A						0.00	0.00			
1.3 Percentage of all individuals engaged by CureViolence Initiative who demonstrate positive social skills		%	0.00	2013			P										
							P(a)								60.00	60.00	
							A								0.00		
1.4 Percentage of all individuals completing CBSIs who achieve learning and behavioral objectives		%	0.00	2008			P										
							P(a)								65.00	65.00	
							A					74.00	73.60	74.80			
1.5 Number of individual users receiving services at multi-purpose resource centres (per year)		Users per year	0.00	2012	Quarterly reports based on YFS databases	YFS=Youth Friendly Spaces	P			1,000.00	5,500.00	9,000.00	9,000.00	24,500.00		24,500.00	
							P(a)			1,000.00	5,500.00	9,000.00	9,000.00	24,500.00	3,000.00	4,712.00	
							A					212.00	50.00				
1.6 Percentage of persons in partner communities who feel that the authorities are concerned about them (A)		%	24.60	2007	CVS: perception s on public authorities and their engageme nt in CSP communitie s	CVS=Crime and Victimiz ation Survey CSP=Cit izen Security Program	P				31.00	38.00		45.00		45.00	
							P(a)				31.00	38.00		45.00		45.00	
							A						40.00	34.80			
1.7 Percentage of persons in partner communities who feel that the authorities are concerned about them (B)		%		2014	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implement ed in 2015.		P										
							P(a)										
							A								24.30		

1.8 Percentage of PYC leaders with increased knowledge and skills to facilitate management of a PYC		%	0.00	2013			P										
	P(a)															60.00	
	A											60.00	0.00				
1.10 Rate of domestic violence in partner community stations		Rate per 100,000	173.80	2008	CAPA data: reports of DV related offences for partner stations	CAPA= Crime and Problem Analysis Unit DV=Do mestic Violence	P	160.00	133.00	119.70	107.70	96.90	96.90			96.90	
	P(a)						160.00	133.00	119.70	107.70	96.90	96.90	90.00	90.00			
	A						132.80	127.30	180.90	182.20	92.50	89.10	75.50				
1.11 Rate of youth violence in partner community stations		Rate per 100,000	124.20	2008	CAPA data: basket of 3 crimes used - murder, wounding and shooting and sexual offences. Rate is based on victims under 25	CAPA= Crime and Problem Analysis Unit	P	91.50	87.30	82.90	78.80	74.90	74.90			74.90	
	P(a)						91.50	87.30	82.90	78.80	74.90	73.20	58.00	58.00			
	A						96.60	96.60	82.80	103.50	67.60	81.00	104.00				
1.11 Difference between national domestic violence rate and rate in partner community stations		CSP rate - national rate	57.40	2008	CAPA data: reports of DV related offences for partner stations	CVS=Cri me and Victimiz ation Survey CSP=Cit izen Security Program	P	61.10	51.90	42.70	34.50	27.40	27.40			27.40	
	P(a)						61.10	51.90	42.70	34.50	27.40	27.40	-52.00	-52.00			
	A						48.10	14.30	-24.70	-51.20	-50.30	-44.50	-24.90				
1.12 Difference between national youth violence rate and rate in partner community stations		CSP rate-national rate	50.50	2008	CAPA: basket of 3 crimes used - murder, wounding and shooting and sexual offences. Rate is based on perpetrator s and victims under 25	CAPA= Crime and Problem Analysis Unit CSP=Cit izen Security Program	P	17.10	23.00	20.50	18.30	16.10	16.10			16.10	
	P(a)						17.10	23.00	20.50	18.30	16.10	20.90	2.00	2.00			
	A						15.90	25.10	17.90	21.70	11.20	6.80	39.40				
1.13 Residents reporting a high degree of social cohesion (A)		%	49.00	2007	Average of 3 CVS questions used re social cohesion	CVS=Cri me and Victimiz ation Survey	P		51.00		53.00		55.00			55.00	
	P(a)							51.00		53.00		55.00		57.00			
	A											0.00	51.80				

1.14 Residents reporting a high degree of social cohesion (B)		%		2015	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015.		P										
	P(a)																
	A														48.60		
1.15 Residents reporting a high degree of social control (A)		%	44.10	2007	Average of 3 CVS questions used re social control	CVS=Crime and Victimization Survey	P		46.00		49.00		52.00		52.00		
	P(a)							46.00		49.00		52.00		55.00			
	A										0.00	43.80					
1.16 Residents reporting a high degree of social control (B)		%		2015	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015.		P										
	P(a)																
	A													53.10			
Outcome:	2 Component 2 - Support for the TTPS (according to loan agreement) - Police assisted																
Observation:	VSUs=Victims Support Units																
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations											
2.1 Unique clients per quarter served at victim support units		number of unique clients per quarter	0.00	2009	Estimated @ 20 unique clients per VSU officer per quarter	VSU=Victim Support Unit	P	100.00	3,100.00	4,000.00	4,000.00	4,000.00				15,200.00	
	P(a)						100.00	3,100.00	4,000.00	4,000.00	4,000.00		2,000.00		8,963.00		
	A							482.00	1,038.00	1,703.00	1,740.00	1,816.00	0.00				

2.1 Percentage of persons who receiving services perceive they have benefitted from the support of social workers		%	0.00	2009	Composite index based on sample survey of beneficiary population with a target score of 4 (scale 1-5 where 5= very beneficial)		P		65.00	70.00	75.00	75.00	75.00		75.00	
						P(a)		65.00	70.00	75.00	75.00	75.00		75.00		
						A					84.40		0.00			
2.2 Percentage officers receiving services who perceived they have benefitted from the support of peers trained in peercounselling		%	0.00	2013			P									
						P(a)							75.00	75.00		
						A							0.00			
2.3 Percent of public perceiving TTPS positively (A)		%	30.60	2007	CVS: rating of TTPS as 'very good' or 'good'	CVS=Crime and Victimization Survey TTPS= Trinidad & Tobago Police Service		P		37.00		47.00		55.00		55.00
							P(a)		37.00		47.00		55.00		50.00	
							A					0.00	50.20			
2.4 Percent of public perceiving TTPS positively (B)		%		2014	This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015.			P								
							P(a)								45.00	
							A							31.50		
Outcome:	4 Component 3 - Institutional strengthening of the MNS (according to loan agreement) - MNS strengthened															
Observation:																

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2009	2010	2011	2012	2013	2014	2015	EOP
4.1 Percentage of stakeholders reporting that crime and violence prevention and treatment strategies are based on integrated data systemss		%		2014			P							
							P(a)							66.00
							A						0.00	
4.2 Percentage of participants reporting that training has assisted them in the performance of their duties		%	0.00	2008			P							
							P(a)							75.00
							A						0.00	

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Community Action		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
Communities actively engaged	communities	P		76.00	P		509,228.00
		P(a)	32.00	177.00	P(a)		844,826.49
		A	32.00	177.00	A	231,625.34	1,076,451.83
Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained	NGOs/CBOs	P		26.00	P		117,898.00
		P(a)	10.00	249.00	P(a)		344,495.27
		A	25.00	264.00	A	56,670.12	401,165.39
Community Action Councils (CACs) members and community leaders trained in violence prevention	CAC members/communi-ty leaders	P		760.00	P		124,397.00
		P(a)	40.00	764.00	P(a)		250,245.64
		A	126.00	850.00	A	187,757.42	438,003.06
New Rapid Impact Projects (RIPs) implemented	RIPs	P		18.00	P		311,826.00
		P(a)	5.00	25.00	P(a)		340,748.86
		A	20.00	40.00	A	0.00	340,748.86
New families engaged by CureViolence initiative	families	P		386.00	P		0.00
		P(a)	280.00	280.00	P(a)		99,184.03
		A	0.00	0.00	A	143,865.93	243,049.96
Residents participating in community based social interventions	residents	P		929.00	P		504,732.00
		P(a)	320.00	3,151.00	P(a)		1,288,571.02
		A	245.00	3,076.00	A	252,723.81	1,541,294.83
Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented (CBOs and TTPS)	ICONS	P		64.00	P		154,298.00
		P(a)	36.00	175.00	P(a)		594,839.62
		A	8.00	147.00	A	68,016.00	662,855.62
Persons trained in community based videography	persons trained	P		22.00	P		173,747.00
		P(a)		40.00	P(a)		1,413.00
		A		40.00	A		1,413.00
Multi-purpose resource centres (Youth friendly spaces) established	centres	P		9.00	P		844,097.00
		P(a)	8.00	12.00	P(a)		55,650.46
		A	2.00	6.00	A	1,164.30	56,814.76
School-based violence reduction projects implemented (direct CSP grant)	School based interventions	P		5.00	P		95,500.00
		P(a)	5.00	34.00	P(a)		152,256.79
		A	1.00	30.00	A	0.00	152,256.79
Police-led community projects supported	projects	P		7.00	P		19,320.00
		P(a)	3.00	29.00	P(a)		52,979.56
		A	1.00	27.00	A	8,509.85	61,489.41
Ministry of Education driven school-based violence reduction projects implemented	Projects	P		4.00	P		95,500.00
		P(a)	0.00	0.00	P(a)	0.00	8,163.96
		A	0.00	0.00	A	0.00	8,163.96
Youth participating regularly in Police Youth Club (PYC) activities	Participants	P		1,100.00	P		0.00
		P(a)	0.00	1,640.00	P(a)		0.00
		A	0.00	1,640.00	A	0.00	0.00
Support for the Police Service (TTPS)		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2015		EOP	2015		EOP
TTPS officers in Citizen Security Program (CSP) partner stations trained in basic information & Technology skills	TTPS officers	P		53.00	P		0.00
		P(a)	140.00	143.00	P(a)		0.00
		A	0.00	3.00	A	0.00	0.00
Persons trained to provide specialized victim support services	persons trained	P		30.00	P		1,413.00
		P(a)	0.00	46.00	P(a)		35,544.97
		A	0.00	46.00	A	4,169.95	39,714.92

Social workers assigned to TTPS to support officeres re stress reduction and coping skills	social workers	P		14.00	P		297,954.00
		P(a)	0.00	8.00	P(a)		464,694.36
		A	0.00	8.00	A	0.00	464,694.36
TTPS officers in CSP partner stations trained in peer counselling	TTPS officers	P		105.00	P		25,000.00
		P(a)	105.00	222.00	P(a)		22,612.03
		A	161.00	278.00	A	41,451.28	64,063.31
Institutional Strengthening of the Ministry of National Security		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Ministry of National Security (MNS) staff trained in data analysis and/or Geographic Information System mapping	staff trained	P		55.00	P		160,873.00
		P(a)	10.00	95.00	P(a)		100,246.78
		A	0.00	85.00	A	0.00	100,246.78
Capacity building initiatives for MNS Divisions facilitated	Initiatives	P		5.00	P		36,000.00
		P(a)	1.00	5.00	P(a)		131,114.98
		A	1.00	5.00	A	36,598.44	167,713.42
MNS software and equipment requests facilitated	requests	P		0.00	P		0.00
		P(a)	1.00	9.00	P(a)		0.00
		A	0.00	8.00	A	0.00	0.00
Administrative Costs							

Other Cost		2015	Cost
Program Management - including project implementation unit staff and technical training, and audit	P		\$1,800,896.00
	P(a)		\$2,549,589.78
	A	\$379,457.26	\$2,929,047.04
Total Cost		2015	Total Cost
	P		\$5,272,679.00
	P(a)		\$7,337,177.60
	A	\$1,412,009.70	\$8,749,187.30

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Persons trained to provide specialized victim support services	Modify Physical EOP P(a)	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Persons trained to provide specialized victim support services	Modify Output EOP to Not-Autocalculated	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	MNS software and equipment requests facilitated	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Social workers assigned to TTPS to support officeres re stress reduction and coping skills	Modify Physical EOP P(a)	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Social workers assigned to TTPS to support officeres re stress reduction and coping skills	Modify Output EOP to Not-Autocalculated	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015

Output	Persons trained to provide specialized victim support services	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Capacity building initiatives for MNS Divisions facilitated	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Ministry of National Security (MNS) staff trained in data analysis and/or Geographic Information System mapping	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Youth participating regularly in Police Youth Club (PYC) activities	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Police-led community projects supported	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Multi-purpose resource centres (Youth friendly spaces) established	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented (CBOs and TTPS)	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Residents participating in community based social interventions	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015
Output	Community Action Councils (CACs) members and community leaders trained in violence prevention	Modify Physical P(a) value	There were discrepancies between what was in the system and what had been reported by the PEU. To address, the project team approved SPD updating the PMR report to match what had been reported by the PEU.	9/28/2015	9/28/2015

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.