



Operation Number: **TT-L1003**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/21/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/24/2016**
Division Chief validation date: **04/12/2016**
Country Representative validation date: **04/28/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

| | | | |
|------------------------|-------------------------------|-----------------------------------|---|
| Operation name: | Citizen Security Program | Loan Number: | 1965/OC-TT |
| Executing Agency (EA): | MINISTRY OF NATIONAL SECURITY | | |
| Team Leader: | King,Dana Michael | Sector/Subsector: | CITIZEN SAFETY |
| Operation Type: | Loan Operation | Overall Stage: | Disbursing (From eligibility until all the loans are closed). |
| Lending Instrument: | Investment Loan | Country: | TRINIDAD AND TOBAGO |
| Borrower: | TRINIDAD AND TOBAGO | Convergence related Operation(s): | |

Total Cost and Source

| | Original IDB | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|--|
| TT-L1003 | \$24,500,000.00 | \$24,500,000.00 | \$10,500,000.00 | \$0.00 | \$35,000,000.00 |

Available Funds (US\$)

| | Current IDB | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| TT-L1003 | \$24,500,000.00 | \$16,303,578.05 | 66.55% | \$8,196,421.95 |

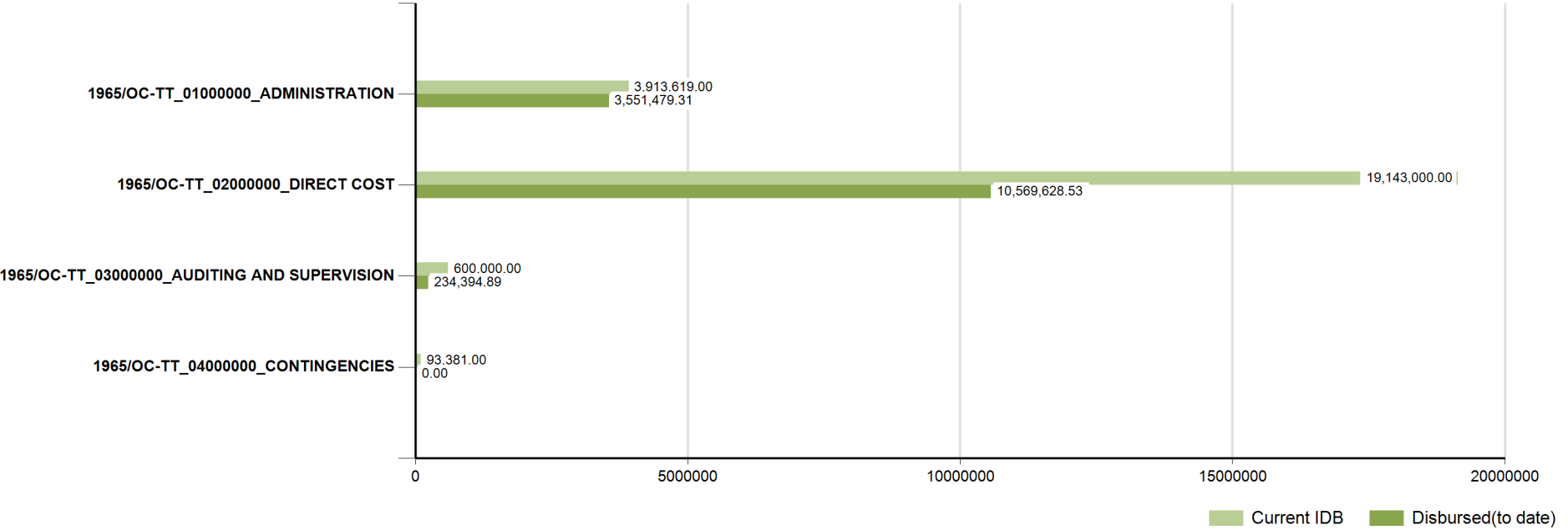
Environmental and Social Safeguards

| | |
|---|---|
| Main Operation | |
| Impacts Category: | B |
| Safeguard Performance Rating: | |
| Safeguard Performance Rating - Rationale: | |

Reformulation Information

| | |
|---|----|
| Main Operation | |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval: | |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

| Outcome: | 1 Crime and Violence reduced by supporting a pilot stage addressing the most proximal risk factors -firearms, unsafe neighbors, violent personal behaviors- targeted to 22 high crime communities. | | | | | | | | | | | | | |
|--|--|-----------------------------------|----------|---------------|-----------------------|---|------|--------|--------|--------|--------|--------|--------|--------|
| Observation: | Differences between national rates and rates in partner community stations will be used to account for external factors | | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | EOP |
| 1.1 Rate of murder in partner communities (A) | RF | Ratio | 98.00 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series | P | 58.60 | 54.10 | 49.60 | 45.10 | 41.50 | 38.80 | 38.80 |
| | | | | | | | P(a) | 58.60 | 54.10 | 49.60 | 45.10 | 41.50 | 38.80 | 38.00 |
| | | | | | | | A | 89.70 | 69.00 | 44.20 | 45.50 | 42.80 | 53.20 | 47.10 |
| | | | | | | | | | | | | | | |
| 1.1 Rate of murder in partner communities (B) | | murders per 100,000 | 150.40 | 2013 | | | P | | | | | | | |
| | | | | | | | P(a) | | | | | | 132.00 | 132.00 |
| | | | | | | | A | | | | | | 135.30 | |
| | | | | | | | | | | | | | | |
| 1.3 Rate of wounding and shooting in partner communities (A) | | Wounding and shooting per 100,000 | 120.00 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series | P | 79.30 | 72.70 | 64.80 | 56.60 | 48.60 | 49.60 | 49.60 |
| | | | | | | | P(a) | 79.30 | 72.70 | 64.80 | 56.60 | 49.60 | 49.60 | 65.00 |
| | | | | | | | A | 82.80 | 103.50 | 71.80 | 70.40 | 71.80 | 85.80 | 112.40 |
| | | | | | | | | | | | | | | |
| 1.4 Rate of wounding and shooting in partner communities (B) | | wounding and shooting per 100,000 | 279.10 | 2013 | | | P | | | | | | | |
| | | | | | | | P(a) | | | | | | 246.00 | 246.00 |
| | | | | | | | A | | | | | | 274.90 | |
| | | | | | | | | | | | | | | |
| 1.5 Rates of robbery in partner community stations | | Robbery per 100,000 | 418.50 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series | P | 409.50 | 396.10 | 382.80 | 369.40 | 356.10 | | 356.10 |
| | | | | | | | P(a) | 409.50 | 396.10 | 382.80 | 369.40 | 356.10 | 255.00 | 255.00 |
| | | | | | | | A | 551.30 | 475.50 | 343.60 | 401.30 | 256.00 | 233.30 | 198.30 |
| | | | | | | | | | | | | | | |
| 1.6 Rate of robbery with violence in partner communities (A) | | robbery with violence per 100,000 | 98.00 | 2008 | | | P | | | | | | | |
| | | | | | | | P(a) | | | | | | 90.00 | 90.00 |
| | | | | | | | A | 147.60 | 153.20 | 92.40 | 106.20 | 84.20 | 93.10 | 55.60 |
| | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | |
|---|------|--------------------------|--------|------|--|--|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--|--|
| 1.7 Difference between national murder rate and rate in partner communities (A) | | CSP rate-national rate | 54.70 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program | | | | | | | | | | | | |
| | P | | | | | | 18.30 | 16.00 | 13.20 | 10.00 | 7.70 | 6.30 | 6.30 | | | | | |
| | P(a) | | | | | | 18.30 | 16.00 | 13.20 | 10.00 | 7.70 | 6.30 | 6.00 | 6.00 | | | | |
| | A | | | | | | 49.50 | 31.50 | 16.30 | 15.50 | 10.60 | 22.90 | 15.40 | | | | | |
| 1.8 Difference in national murder rate and rate in partner communities (B) | | CSP rate - national rate | 107.10 | 2013 | | | | | | | | | | | | | | |
| | P | | | | | | | | | | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | 100.00 | 100.00 | | |
| | A | | | | | | | | | | | | | 103.60 | | | | |
| 1.9 Difference between national wounding and shooting rate and rate in partner communities (A) | | CSP rate-national rate | 64.30 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program | | | | | | | | | | | | |
| | P | | | | | | 23.30 | 19.70 | 15.40 | 10.80 | 7.80 | 7.80 | | 7.80 | | | | |
| | P(a) | | | | | | 23.30 | 19.70 | 15.40 | 10.80 | 7.80 | 7.80 | 20.00 | 20.00 | | | | |
| | A | | | | | | 30.20 | 48.80 | 26.40 | 21.70 | 24.10 | 39.90 | 61.80 | | | | | |
| 1.10 Difference between national wounding and shooting rate and rate in partner communities (B) | | CSP rate - national rate | 223.40 | 2013 | | | | | | | | | | | | | | |
| | P | | | | | | | | | | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | 201.00 | 201.00 | | |
| | A | | | | | | | | | | | | | 224.30 | | | | |
| 1.11 Difference between national robbery rate and rate in partner community stations | | CSP rate-national rate | 44.50 | 2008 | CAPA SRC data | CAPA= Crime and Problem Analysis Unit SRC= Series CSP=Citizen Security Program | | | | | | | | | | | | |
| | P | | | | | | 49.20 | 43.40 | 37.80 | 32.10 | 30.30 | 30.30 | | 30.30 | | | | |
| | P(a) | | | | | | 49.20 | 43.40 | 37.80 | 32.10 | 30.30 | 30.30 | 35.00 | 35.00 | | | | |
| | A | | | | | | 87.80 | 73.50 | 49.00 | 49.90 | 31.60 | 21.60 | 13.70 | | | | | |
| 1.12 Difference between national robbery with violence rate and rate in partner communities (A) | | CSP rate-national rate | -43.90 | 2008 | | | | | | | | | | | | | | |
| | P | | | | | | | | | | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | -10.00 | -10.00 | | |
| | A | | | | | | | | | | | | 3.90 | -24.30 | | | | |
| 1.13 Persons in partner communities who perceive them to be safe (A) | | % | 71.80 | 2007 | CVS: respondents who feel safe in their community (ave of day & night) | CVS=Crime and Victimization Survey | | | | | | | | | | | | |
| | P | | | | | | | 75.00 | | 80.00 | | 82.00 | | 82.00 | | | | |
| | P(a) | | | | | | | 75.00 | | 80.00 | | 82.00 | | 80.00 | | | | |
| | A | | | | | | | | | | | 0.00 | 75.00 | | | | | |

| 1.14 Persons in partner communities who perceive them to be safe (B) | | | | 2015 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015. | | P | | | | | | | | |
|---|--|-----------------|----------|---------------|--|---|---|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | | | | | | | | | | | | | |
| | | % | | | | | | | | | | | | 57.80 | |
| | | | | | | | | | | | | | | | |
| Outcome: | 1 Component 1 - Community Action (according to Loan Agreement) -- Community action enhanced | | | | | | | | | | | | | | |
| Observation: | CVS=Crime and Victimization Survey - It should be noted that no CVS has yet been conducted. As such the baseline amounts and the targets are provisional and will be updated once the actual information is available. | | | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | EOP |
| 1.1 Persons in partner communities with positive conflict management skills (A) | | % | 69.30 | 2007 | CVS: ave of 'always control temper' and 'almost never fight when insulted' | CVS=Crime and Victimization Survey CAPA= Crime and Problem Analysis Unit | P | | 72.00 | | 76.00 | | 80.00 | | 80.00 |
| | P(a) | | | | | | | 72.00 | | 76.00 | | 80.00 | 72.00 | 72.00 | |
| | A | | | | | | | | | | | 72.10 | | | |
| | | | | | | | | | | | | | | | |
| 1.1 Persons in partner communities with positive conflict management skills (B) | | % | | 2014 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015. | | P | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | |
| | A | | | | | | | | | | | | 80.30 | | |
| | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|--|--|----------------|-------|------|---|---|------|--|----------|----------|----------|----------|-----------|----------|-------|-----------|--|
| 1.2 Percentage of all Individuals engaged by CureViolence Initiative who have at least 1 core need/risk factor addressed | | % | 0.00 | 2013 | | | P | | | | | | | | | | |
| | | | | | | | P(a) | | | | | | | | 70.00 | 75.00 | |
| | | | | | | | A | | | | | | 0.00 | 0.00 | | | |
| 1.3 Percentage of all individuals engaged by CureViolence Initiative who demonstrate positive social skills | | % | 0.00 | 2013 | | | P | | | | | | | | | | |
| | | | | | | | P(a) | | | | | | | | 60.00 | 60.00 | |
| | | | | | | | A | | | | | | | | 0.00 | | |
| 1.4 Percentage of all individuals completing CBSIs who achieve learning and behavioral objectives | | % | 0.00 | 2008 | | | P | | | | | | | | | | |
| | | | | | | | P(a) | | | | | | | | 65.00 | 65.00 | |
| | | | | | | | A | | | | 74.00 | 73.60 | 73.60 | | | | |
| 1.5 Number of individual users receiving services at multi-purpose resource centres (per year) | | Users per year | 0.00 | 2012 | Quarterly reports based on YFS databases | YFS=Youth Friendly Spaces | P | | 1,000.00 | 5,500.00 | 9,000.00 | 9,000.00 | 24,500.00 | | | 24,500.00 | |
| | | | | | | | P(a) | | 1,000.00 | 5,500.00 | 9,000.00 | 9,000.00 | 24,500.00 | 3,000.00 | | 4,712.00 | |
| | | | | | | | A | | | | 212.00 | 50.00 | 0.00 | | | | |
| 1.6 Percentage of persons in partner communities who feel that the authorities are concerned about them (A) | | % | 24.60 | 2007 | CVS: perception s on public authorities and their engageme nt in CSP communitie s | CVS=Crime and Victimiz ation Survey CSP=Cit izen Security Program | P | | | 31.00 | 38.00 | | 45.00 | | | 45.00 | |
| | | | | | | | P(a) | | | 31.00 | 38.00 | | 45.00 | | | 45.00 | |
| | | | | | | | A | | | | | | 40.00 | 28.80 | | | |
| 1.7 Percentage of persons in partner communities who feel that the authorities are concerned about them (B) | | % | | 2014 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implement ed in 2015. | | P | | | | | | | | | | |
| | | | | | | | P(a) | | | | | | | | | | |
| | | | | | | | A | | | | | | | 21.80 | | | |

| | | | | | | | | | | | | | | | | | |
|---|-------------|--------------------------|--------|------|--|--|----------|--------|--------|--------|--------|--------|--------|--------|-------|-------|--|
| 1.8 Percentage of PYC leaders with increased knowledge and skills to facilitate management of a PYC | | % | 0.00 | 2013 | | | P | | | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | | 60.00 | |
| | A | | | | | | | | | | | 60.00 | 0.00 | | | | |
| | | | | | | | | | | | | | | | | | |
| 1.10 Rate of domestic violence in partner community stations | | Rate per 100,000 | 173.80 | 2008 | CAPA data: reports of DV related offences for partner stations | CAPA= Crime and Problem Analysis Unit DV=Do mestic Violence | P | 160.00 | 133.00 | 119.70 | 107.70 | 96.90 | 96.90 | | | 96.90 | |
| | P(a) | | | | | | 160.00 | 133.00 | 119.70 | 107.70 | 96.90 | 96.90 | 90.00 | 90.00 | | | |
| | A | | | | | | 132.80 | 127.30 | 180.90 | 182.20 | 92.50 | 89.10 | 104.30 | | | | |
| | | | | | | | | | | | | | | | | | |
| 1.11 Rate of youth violence in partner community stations | | Rate per 100,000 | 124.20 | 2008 | CAPA data: basket of 3 crimes used - murder, wounding and shooting and sexual offences. Rate is based on victims under 25 | CAPA= Crime and Problem Analysis Unit | P | 91.50 | 87.30 | 82.90 | 78.80 | 74.90 | 74.90 | | | 74.90 | |
| | P(a) | | | | | | 91.50 | 87.30 | 82.90 | 78.80 | 74.90 | 73.20 | 58.00 | 58.00 | | | |
| | A | | | | | | 96.60 | 96.60 | 82.80 | 103.50 | 67.60 | 81.00 | 85.80 | | | | |
| | | | | | | | | | | | | | | | | | |
| 1.11 Difference between national domestic violence rate and rate in partner community stations | | CSP rate - national rate | 57.40 | 2008 | CAPA data: reports of DV related offences for partner stations | CVS=Cri me and Victimiz ation Survey CSP=Cit izen Security Program | P | 61.10 | 51.90 | 42.70 | 34.50 | 27.40 | 27.40 | | | 27.40 | |
| | P(a) | | | | | | 61.10 | 51.90 | 42.70 | 34.50 | 27.40 | 27.40 | -52.00 | -52.00 | | | |
| | A | | | | | | 48.10 | 14.30 | -24.70 | -51.20 | -50.30 | -44.50 | -22.80 | | | | |
| | | | | | | | | | | | | | | | | | |
| 1.12 Difference between national youth violence rate and rate in partner community stations | | CSP rate-national rate | 50.50 | 2008 | CAPA: basket of 3 crimes used - murder, wounding and shooting and sexual offences. Rate is based on perpetrator s and victims under 25 | CAPA= Crime and Problem Analysis Unit CSP=Cit izen Security Program | P | 17.10 | 23.00 | 20.50 | 18.30 | 16.10 | 16.10 | | | 16.10 | |
| | P(a) | | | | | | 17.10 | 23.00 | 20.50 | 18.30 | 16.10 | 20.90 | 2.00 | 2.00 | | | |
| | A | | | | | | 15.90 | 25.10 | 17.90 | 21.70 | 11.20 | 6.80 | 25.20 | | | | |
| | | | | | | | | | | | | | | | | | |
| 1.13 Residents reporting a high degree of social cohesion (A) | | % | 49.00 | 2007 | Average of 3 CVS questions used re social cohesion | CVS=Cri me and Victimiz ation Survey | P | | 51.00 | | 53.00 | | 55.00 | | | 55.00 | |
| | P(a) | | | | | | | 51.00 | | 53.00 | | 55.00 | | | 57.00 | | |
| | A | | | | | | | | | | | 0.00 | 50.20 | | | | |
| | | | | | | | | | | | | | | | | | |

| 1.14 Residents reporting a high degree of social cohesion (B) | | % | | 2015 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015. | | P | | | | | | | | | |
|---|--|--------------------------------------|----------|---------------|--|------------------------------------|--------|----------|----------|----------|----------|----------|----------|----------|-----------|--|
| | P(a) | | | | | | | | | | | | | | | |
| | A | | | | | | | | | | | | | 47.00 | | |
| 1.15 Residents reporting a high degree of social control (A) | | % | 44.10 | 2007 | Average of 3 CVS questions used re social control | CVS=Crime and Victimization Survey | P | | 46.00 | | 49.00 | | 52.00 | | 52.00 | |
| | P(a) | | | | | | | 46.00 | | 49.00 | | 52.00 | | 55.00 | | |
| | A | | | | | | | | | | 0.00 | 45.30 | | | | |
| 1.16 Residents reporting a high degree of social control (B) | | % | | 2015 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimization Survey, which is to be financed under CSP and expected to be implemented in 2015. | | P | | | | | | | | | |
| | P(a) | | | | | | | | | | | | | | | |
| | A | | | | | | | | | | | | 50.70 | | | |
| Outcome: | 2 Component 2 - Support for the TTPS (according to loan agreement) - Police assisted | | | | | | | | | | | | | | | |
| Observation: | VSUs=Victims Support Units | | | | | | | | | | | | | | | |
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | EOP | | |
| 2.1 Unique clients per quarter served at victim support units | | number of unique clients per quarter | 0.00 | 2009 | Estimated @ 20 unique clients per VSU officer per quarter | VSU=Victim Support Unit | P | 100.00 | 3,100.00 | 4,000.00 | 4,000.00 | 4,000.00 | | | 15,200.00 | |
| | P(a) | | | | | | 100.00 | 3,100.00 | 4,000.00 | 4,000.00 | 4,000.00 | | 2,000.00 | 8,963.00 | | |
| | A | | | | | | | 482.00 | 1,038.00 | 1,703.00 | 1,740.00 | 1,816.00 | 826.00 | | | |

| | | | | | | | | | | | | | | | | |
|--|---|---|-------|------|--|---|-------------|----------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2.1 Percentage of persons who receiving services perceive they have benefitted from the support of social workers | | % | 0.00 | 2009 | Composite index based on sample survey of beneficiary population with a target score of 4 (scale 1-5 where 5= very beneficial) | | P | | 65.00 | 70.00 | 75.00 | 75.00 | 75.00 | | 75.00 | |
| | | | | | | P(a) | | 65.00 | 70.00 | 75.00 | 75.00 | 75.00 | | 75.00 | | |
| | | | | | | A | | | | | 84.40 | | 0.00 | | | |
| | | | | | | | | | | | | | | | | |
| 2.2 Percentage officers receiving services who perceived they have benefitted from the support of peers trained in peercounselling | | % | 0.00 | 2013 | | | P | | | | | | | | | |
| | | | | | | P(a) | | | | | | | 75.00 | 75.00 | | |
| | | | | | | A | | | | | | | 0.00 | | | |
| | | | | | | | | | | | | | | | | |
| 2.3 Percent of public perceiving TTPS positively (A) | | % | 30.60 | 2007 | CVS: rating of TTPS as 'very good' or 'good' | CVS=Cri me and Victimiz ation Survey TTPS= Trinidad & Tobago Police Service | | P | | 37.00 | | 47.00 | | 55.00 | | 55.00 |
| | | | | | | | P(a) | | 37.00 | | 47.00 | | 55.00 | | 50.00 | |
| | | | | | | | A | | | | | | 0.00 | 47.80 | | |
| | | | | | | | | | | | | | | | | |
| 2.4 Percent of public perceiving TTPS positively (B) | | % | | 2014 | This outcome is not active. The baseline and target figures will be taken from the Crime and Victimizatio n Survey, which is to be financed under CSP and expected to be implement ed in 2015. | | | P | | | | | | | | |
| | | | | | | | P(a) | | | | | | | | | 45.00 |
| | | | | | | | A | | | | | | | 36.50 | | |
| | | | | | | | | | | | | | | | | |
| Outcome: | 4 Component 3 - Institutional strengthening of the MNS (according to loan agreement) - MNS strengthened | | | | | | | | | | | | | | | |
| Observation: | | | | | | | | | | | | | | | | |

| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | Observations | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | EOP |
|--|--------|-----------------|----------|---------------|-----------------------|--------------|------|------|------|------|------|------|------|-------|
| 4.1 Percentage of stakeholders reporting that crime and violence prevention and treatment strategies are based on integrated data systemss | | % | | 2014 | | | P | | | | | | | |
| | | | | | | | P(a) | | | | | | | 66.00 |
| | | | | | | | A | | | | | | 0.00 | |
| | | | | | | | | | | | | | | |
| 4.2 Percentage of participants reporting that training has assisted them in the performance of their duties | | % | 0.00 | 2008 | | | P | | | | | | | |
| | | | | | | | P(a) | | | | | | | 75.00 |
| | | | | | | | A | | | | | | 0.00 | |
| | | | | | | | | | | | | | | |

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Community Action | | Physical Progress | | | Financial Progress | | |
|---|--------------------------------|-------------------|--------|----------|--------------------|------------|--------------|
| Outputs | Unit of Measure | 2015 | | EOP | 2015 | | EOP |
| Communities actively engaged | communities | P | | 76.00 | P | | 509,228.00 |
| | | P(a) | 32.00 | 177.00 | P(a) | | 9,000,709.86 |
| | | A | 32.00 | 177.00 | A | 928,938.62 | 1,773,765.11 |
| Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained | NGOs/CBOs | P | | 26.00 | P | | 117,898.00 |
| | | P(a) | 10.00 | 249.00 | P(a) | | 251,138.72 |
| | | A | 52.00 | 291.00 | A | 182,775.13 | 527,270.40 |
| Community Action Councils (CACs) members and community leaders trained in violence prevention | CAC members/communi-ty leaders | P | | 760.00 | P | | 124,397.00 |
| | | P(a) | 40.00 | 764.00 | P(a) | | 124,397.00 |
| | | A | 133.00 | 857.00 | A | 373,421.02 | 623,666.66 |
| New Rapid Impact Projects (RIPs) implemented | RIPs | P | | 18.00 | P | | 311,826.00 |
| | | P(a) | 5.00 | 25.00 | P(a) | | 369,611.46 |
| | | A | 0.00 | 20.00 | A | 0.00 | 340,748.86 |
| New families engaged by CureViolence initiative | families | P | | 386.00 | P | | 0.00 |
| | | P(a) | 280.00 | 280.00 | P(a) | | 0.00 |
| | | A | 27.00 | 27.00 | A | 360,079.94 | 459,263.97 |
| Residents participating in community based social interventions | residents | P | | 929.00 | P | | 504,732.00 |
| | | P(a) | 320.00 | 3,151.00 | P(a) | | 504,732.00 |
| | | A | 741.00 | 3,572.00 | A | 405,902.07 | 1,694,473.09 |
| Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented (CBOs and TTPS) | ICONS | P | | 64.00 | P | | 154,298.00 |
| | | P(a) | 36.00 | 180.00 | P(a) | | 448,821.43 |
| | | A | 14.00 | 158.00 | A | 157,262.32 | 752,101.94 |
| Persons trained in community based videography | persons trained | P | | 22.00 | P | | 173,747.00 |
| | | P(a) | | 70.00 | P(a) | | 31,413.00 |
| | | A | | 40.00 | A | 0.00 | 1,413.00 |
| Multi-purpose resource centres (Youth friendly spaces) established | centres | P | | 9.00 | P | | 844,097.00 |
| | | P(a) | 8.00 | 10.00 | P(a) | | 1,043,893.71 |
| | | A | 0.00 | 2.00 | A | 149,551.39 | 205,201.85 |
| School-based violence reduction projects implemented (direct CSP grant) | School based interventions | P | | 5.00 | P | | 95,500.00 |
| | | P(a) | 5.00 | 35.00 | P(a) | | 95,500.00 |
| | | A | 0.00 | 30.00 | A | 25,421.73 | 177,678.52 |
| Police-led community projects supported | projects | P | | 7.00 | P | | 19,320.00 |
| | | P(a) | 3.00 | 29.00 | P(a) | | 19,320.00 |
| | | A | 1.00 | 27.00 | A | 10,712.88 | 63,692.44 |
| Ministry of Education driven school-based violence reduction projects implemented | Projects | P | | 4.00 | P | | 95,500.00 |
| | | P(a) | 0.00 | 0.00 | P(a) | 0.00 | 8,163.96 |
| | | A | 0.00 | 0.00 | A | 0.00 | 8,163.96 |
| Youth participating regularly in Police Youth Club (PYC) activities | Participants | P | | 1,100.00 | P | | 0.00 |
| | | P(a) | 0.00 | 1,640.00 | P(a) | | 0.00 |
| | | A | 0.00 | 1,640.00 | A | 0.00 | 0.00 |
| Support for the Police Service (TTPS) | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2015 | | EOP | 2015 | | EOP |
| TTPS officers in Citizen Security Program (CSP) partner stations trained in basic information & Technology skills | TTPS officers | P | | 53.00 | P | | 0.00 |
| | | P(a) | 140.00 | 143.00 | P(a) | | 0.00 |
| | | A | 0.00 | 3.00 | A | 0.00 | 0.00 |
| Persons trained to provide specialized victim support services | persons trained | P | | 30.00 | P | | 1,413.00 |
| | | P(a) | 0.00 | 46.00 | P(a) | | 1,413.00 |
| | | A | 0.00 | 46.00 | A | 4,168.95 | 39,713.92 |

| | | | | | | | |
|---|-----------------|-------------------|--------|--------|--------------------|------------|------------|
| Social workers assigned to TTPS to support officeres re stress reduction and coping skills | social workers | P | 14.00 | P | 297,954.00 | | |
| | | P(a) | 0.00 | 8.00 | P(a) | 297,954.00 | |
| | | A | 0.00 | 8.00 | A | 0.00 | 464,694.36 |
| TTPS officers in CSP partner stations trained in peer counselling | TTPS officers | P | 105.00 | P | 25,000.00 | | |
| | | P(a) | 105.00 | 222.00 | P(a) | 0.00 | |
| | | A | 161.00 | 278.00 | A | 52,748.41 | 75,360.44 |
| Institutional Strengthening of the Ministry of National Security | | Physical Progress | | | Financial Progress | | |
| Outputs | Unit of Measure | 2015 | EOP | 2015 | EOP | | |
| Ministry of National Security (MNS) staff trained in data analysis and/or Geographic Information System mapping | staff trained | P | 55.00 | P | 160,873.00 | | |
| | | P(a) | 10.00 | 95.00 | P(a) | 141,256.78 | |
| | | A | 5.00 | 90.00 | A | 18,782.69 | 119,029.47 |
| Capacity building initiatives for MNS Divisions facilitated | Initiatives | P | 5.00 | P | 36,000.00 | | |
| | | P(a) | 1.00 | 5.00 | P(a) | 36,000.00 | |
| | | A | 1.00 | 5.00 | A | 58,719.96 | 189,834.94 |
| MNS software and equipment requests facilitated | requests | P | 0.00 | P | 0.00 | | |
| | | P(a) | 1.00 | 9.00 | P(a) | 0.00 | |
| | | A | 1.00 | 9.00 | A | 10,827.21 | 10,827.21 |
| Administrative Costs | | | | | | | |

| | | | |
|--|-------------|----------------|-------------------|
| Other Cost | | 2015 | Cost |
| Program Management - including project implementation unit staff and technical training, and audit | P | | \$1,800,896.00 |
| | P(a) | | \$1,800,896.00 |
| | A | \$926,019.84 | \$3,475,609.62 |
| Total Cost | | 2015 | Total Cost |
| | P | | \$5,272,679.00 |
| | P(a) | | \$7,337,177.60 |
| | A | \$3,665,332.16 | \$11,002,509.76 |

Changes to the Matrix

| Section | Name | Type of Change | Reasons | Entered in the System | Agreed with Executing Agency |
|---------|---|-----------------------------|---|-----------------------|------------------------------|
| Output | Capacity building initiatives for MNS Divisions facilitated | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Ministry of National Security (MNS) staff trained in data analysis and/or Geographic Information System mapping | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | TTPS officers in CSP partner stations trained in peer counselling | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Social workers assigned to TTPS to support officeres re stress reduction and coping skills | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Persons trained to provide specialized victim support services | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Police-led community projects supported | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | School-based violence reduction projects implemented (direct CSP grant) | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |

| | | | | | |
|--------|---|---|---|-----------|-----------|
| Output | Multi-purpose resource centres (Youth friendly spaces) established | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Persons trained in community based videography | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented (CBOs and TTPS) | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Residents participating in community based social interventions | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | New families engaged by CureViolence initiative | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | New Rapid Impact Projects (RIPs) implemented | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Community Action Councils (CACs) members and community leaders trained in violence prevention | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Non-governmental Organizations (NGOs) and community-based organizations (CBOs) trained | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | Communities actively engaged | Modify Financial P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/10/2016 | 3/10/2016 |
| Output | School-based violence reduction projects implemented (direct CSP grant) | Modify Physical P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/9/2016 | 3/10/2016 |
| Output | Multi-purpose resource centres (Youth friendly spaces) established | Modify Physical P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/9/2016 | 3/10/2016 |
| Output | Inspiring Confidence in our Neighborhoods Micro-projects (ICONS) implemented (CBOs and TTPS) | Modify Physical P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/9/2016 | 3/10/2016 |
| Output | Communities actively engaged | Modify Output EOP to Not-Autocalculated | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/9/2016 | 3/10/2016 |
| Output | Persons trained in community based videography | Modify Physical P(a) value | The results matrix was updated in accordance with information provided by the Executing Agency and cross-referenced against historical information submissions. | 3/2/2016 | 3/10/2016 |

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.