







Results Matrix

Outcomes											
Outcome:	1 Implementation of strategic plans in intermediate cities and an integrated mass transit system implemented										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP
1.1 Strategic plans		2	0.00	2022	Annual report	P	0.00	1.00	1.00	0.00	2.00
						P(a)	0.00	1.00	1.00	0.00	2.00
						A	0.00				0.00

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 I. Mobility data and survey						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
1.1 Surveys conducted	Training activities will be financed for teams from territorial entities in: (i) collecting information on mobility patterns from census	Surveys (#)	0	2022	Survey conducted with a gender approach	P	0	1	1	0	2	P	0	20000	20000	0	40000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	0	2	P(a)	0	20000	20000	0	40000			
						A	0				0	A	0				0			
1.2 New databases created	Training activities will be financed for teams from territorial entities in: (i) collecting information on mobility patterns from census	Databases (#)	0	2022	New databases created	P	0	0	1	1	2	P	0	0	25000	20000	45000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	25000	20000	45000			
						A	0				0	A	0				0			
2 II. Design of strategic plans						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
2.1 Strategies designed	It will finance consultancies for teams from territorial entities to lay the foundations for designing strategies	Strategies (#)	0	2022	Strategies designed	P	0	1	1	0	2	P	0	50000	50000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	0	2	P(a)	0	50000	50000	0	100000			
						A	0				0	A	0				0			
3 III. Project identification						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
3.1 Workshops organized	Workshops aimed at analyzing PT projects and establishing evaluation methodologies will be financed	Workshops (#)	0	2022	Workshops organized	P	0	0	1	1	2	P	0	0	20000	15000	35000	Sustainable Infrastructure	W2B	
						P(a)	0	0	1	1	2	P(a)	0	0	20000	15000	35000			
						A	0				0	A	0				0			
4 IV. Pilot project						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
4.1 Pilot interventions implemented	It will finance activities for several municipalities linked to the development of a main corridor (CA-9 North) to promote	Pilots (#)	0	2022	Pilot interventions implemented	P	0	1	1	0	2	P	0	25000	25000	0	50000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	0	2	P(a)	0	25000	25000	0	50000			
						A	0				0	A	0				0			
5 V. Workshops and dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2022	2023	2024	2025	EOP		2022	2023	2024	2025	EOP	Theme	Fund	Flags
5.1 Workshops organized	It will finance workshops and dissemination activities	Workshops (#)	0	2022	Workshops organized	P	0	0	0	1	1	P	0	0	0	5000	5000	Sustainable Infrastructure	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	5000	5000			
						A	0				0	A	0				0			

Other Cost

Total Cost

 CRF Indicator

 Standard Output Indicator

	2022	2023	2024	2025	Total Cost
P		\$95,000.00	\$140,000.00	\$40,000.00	\$275,000.00
P(a)		\$95,000.00	\$140,000.00	\$40,000.00	\$275,000.00
A					